

Presidencia Municipal De Zaragoza
Egresos por Clasificación Funcional
Del 01 de Julio al 31 de Agosto de 2015

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------|----------------------------|--------------|--------------|--------------|--------------|
| | Aprobado | Ampliaciones y Reducciones | Modificado | Devengado | Pagado | |
| 1 - GOBIERNO | | | | | | |
| 1.1 - LEGISLACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.2 - JUSTICIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.3 - COORDINACION DE LA POLITICA DE GOBIERNO | 1,710,877.52 | 27,706.03 | 1,738,583.55 | 1,309,000.35 | 1,271,306.05 | 429,583.20 |
| 1.4 - RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.5 - ASUNTOS FINANCIEROS Y HACENDARIOS | 1,276,356.68 | 256,900.00 | 1,533,256.68 | 778,725.12 | 799,159.41 | 754,531.56 |
| 1.6 - SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.7 - ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 1,089,720.00 | 56,025.01 | 1,145,745.01 | 774,337.39 | 777,786.01 | 371,407.62 |
| 1.8 - OTROS SERVICIOS GENERALES | 76,416.00 | -1,000.00 | 75,416.00 | 40,028.00 | 39,728.00 | 35,388.00 |
| 2 - DESARROLLO SOCIAL | | | | | | |
| 2.1 - PROTECCION AMBIENTAL | 373,720.00 | -40,000.00 | 333,720.00 | 361,628.70 | 362,390.09 | -27,908.70 |
| 2.2 - VIVIENDA Y SERVICIOS A LA COMUNIDAD | 4,200,202.20 | 733,400.00 | 4,933,602.20 | 2,096,768.56 | 2,112,417.77 | 2,836,833.64 |
| 2.3 - SALUD | 70,576.00 | 18,300.01 | 88,876.01 | 70,529.01 | 69,266.01 | 18,347.00 |
| 2.4 - "RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES" | 82,410.00 | 0.00 | 82,410.00 | 68,002.06 | 58,675.01 | 14,407.94 |
| 2.5 - EDUCACION | 224,995.00 | 0.00 | 224,995.00 | 135,480.00 | 135,480.00 | 89,515.00 |
| 2.6 - PROTECCION SOCIAL | 419,542.00 | 17,500.00 | 437,042.00 | 388,539.63 | 396,980.65 | 48,502.37 |
| 2.7 - OTROS ASUNTOS SOCIALES | 115,988.00 | 25,000.00 | 140,988.00 | 106,709.03 | 107,046.49 | 34,278.97 |
| 3 - DESARROLLO ECONOMICO | | | | | | |
| 3.1 - "ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL" | 37,140.00 | 5,000.01 | 42,140.01 | 29,123.30 | 28,573.70 | 13,016.71 |
| 3.2 - "AGROPECUARIA, SILVICULTURA, PESCA Y CAZA" | 61,046.00 | 13,600.00 | 74,646.00 | 86,771.80 | 86,771.80 | -12,125.80 |
| 3.3 - COMBUSTIBLES Y ENERGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.4 - "MINERIA, MANUFACTURA Y CONSTRUCCION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.5 - TRANSPORTE | 34,860.00 | 0.00 | 34,860.00 | 17,917.20 | 18,390.60 | 16,942.80 |
| 3.6 - COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Presidencia Municipal De Zaragoza
Egresos por Clasificación Funcional
Del 01 de Julio al 31 de Agosto de 2015

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|----------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones y Reducciones | Modificado | Devengado | Pagado | |
| 3.7 - TURISMO | 163,464.00 | 55,200.02 | 218,664.02 | 170,526.38 | 146,901.73 | 48,137.64 |
| 3.8 - "CIENCIA, TECNOLOGIA E INNOVACION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.9 - OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 - OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | | | | | | |
| 4.1 - TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.2 - "TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.3 - SANEAMIENTO DEL SISTEMA FINANCIERO | 107,396.92 | 0.00 | 107,396.92 | 1,088,453.87 | 803,350.25 | -981,056.95 |
| 4.4 - ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | \$10,044,710.32 | \$1,167,631.08 | \$11,212,341.40 | \$7,522,540.40 | \$7,214,223.57 | \$3,689,801.00 |