

Presidencia Municipal de Acuña

Edo.S/Ejercicio del Ppto por Ramo o Dep/Prog Presup/Act.Inst/Obj.Gto por Cap/Clasif. Económica
del 1 de enero al 31 de marzo de 2015

Información Programática	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Disponible para Comprometer	Comprometido	Pre-compromiso sin comprometer	Presupuesto Disponible para Devengar	Devengado	Compromiso sin Devengar	Ejercido	Devengado Sin Ejercicio	Pagada	Ejercicio Sin Pagar	Cuentas por Pagar (Derechos)	
Nombre	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
001-OBRAS PUBLICAS	499,999.97	15,000.00	83,700.00	531,299.97	8,900.00	522,399.97	8,900.00	-	522,399.97	6,000.00	-	516,399.97	6,000.00	-	-	6,000.00	
2- GASTOS	499,999.97	15,000.00	83,700.00	531,299.97	8,900.00	522,399.97	8,900.00	-	522,399.97	6,000.00	-	516,399.97	6,000.00	-	-	6,000.00	
2.1- GASTOS CORRIENTES	499,999.97	15,000.00	83,700.00	531,299.97	8,900.00	522,399.97	8,900.00	-	522,399.97	6,000.00	-	516,399.97	6,000.00	-	-	6,000.00	
2.1.1- GASTOS DE CONSUMO DE	499,999.97	15,000.00	83,700.00	531,299.97	8,900.00	522,399.97	8,900.00	-	522,399.97	6,000.00	-	516,399.97	6,000.00	-	-	6,000.00	
2.1.1.1- REMUNERACIONES	124,999.97	15,000.00	13,700.00	126,299.97	8,900.00	117,399.97	8,900.00	-	117,399.97	8,000.00	-	109,399.97	8,000.00	-	-	8,000.00	
2.1.1.1.1- SUELDOS Y	124,999.97	15,000.00	13,700.00	126,299.97	8,900.00	117,399.97	8,900.00	-	117,399.97	8,000.00	-	109,399.97	8,000.00	-	-	8,000.00	
2.1.1.1.1.1- SU	124,999.97	15,000.00	13,700.00	126,299.97	8,900.00	117,399.97	8,900.00	-	117,399.97	8,000.00	-	109,399.97	8,000.00	-	-	8,000.00	
2000- MATERIALES Y SUMINISTROS	250,000.00	450,000.00	11,000.00	689,000.00	1,700,000.00	1,010,000.00	1,700,000.00	-	1,010,000.00	478,902.73	531,097.27	478,902.73	531,097.27	-	-	531,097.27	
2- GASTOS	250,000.00	450,000.00	11,000.00	689,000.00	1,700,000.00	1,010,000.00	1,700,000.00	-	1,010,000.00	478,902.73	531,097.27	478,902.73	531,097.27	-	-	531,097.27	
2.1- GASTOS CORRIENTES	250,000.00	450,000.00	11,000.00	689,000.00	1,700,000.00	1,010,000.00	1,700,000.00	-	1,010,000.00	478,902.73	531,097.27	478,902.73	531,097.27	-	-	531,097.27	
2.1.1- GASTOS DE CONSUMO DE	250,000.00	450,000.00	11,000.00	689,000.00	1,700,000.00	1,010,000.00	1,700,000.00	-	1,010,000.00	478,902.73	531,097.27	478,902.73	531,097.27	-	-	531,097.27	
2.1.1.2- COMPRA DE BIENES	250,000.00	450,000.00	11,000.00	689,000.00	1,700,000.00	1,010,000.00	1,700,000.00	-	1,010,000.00	478,902.73	531,097.27	478,902.73	531,097.27	-	-	531,097.27	
2.1.1.2.1- COMPRA DE BIENES	250,000.00	450,000.00	11,000.00	689,000.00	1,700,000.00	1,010,000.00	1,700,000.00	-	1,010,000.00	478,902.73	531,097.27	478,902.73	531,097.27	-	-	531,097.27	
2.1.1.2.1.1- SU	250,000.00	450,000.00	11,000.00	689,000.00	1,700,000.00	1,010,000.00	1,700,000.00	-	1,010,000.00	478,902.73	531,097.27	478,902.73	531,097.27	-	-	531,097.27	
6000- INVERSION PUBLICA	15,000.00	2,457,485.91	4,279,485.91	19,818,262.01	3,880,841.11	12,931,400.00	3,880,841.11	-	12,931,400.00	4,022,073.87	13,232,326.89	12,790,208.04	4,022,073.87	-	-	13,232,326.89	
2- GASTOS	15,000.00	2,457,485.91	4,279,485.91	19,818,262.01	3,880,841.11	12,931,400.00	3,880,841.11	-	12,931,400.00	4,022,073.87	13,232,326.89	12,790,208.04	4,022,073.87	-	-	13,232,326.89	
2.1- GASTOS DE CAPITAL	15,000.00	2,457,485.91	4,279,485.91	19,818,262.01	3,880,841.11	12,931,400.00	3,880,841.11	-	12,931,400.00	4,022,073.87	13,232,326.89	12,790,208.04	4,022,073.87	-	-	13,232,326.89	
2.1.1- GASTOS DE CONSUMO DE	15,000.00	2,457,485.91	4,279,485.91	19,818,262.01	3,880,841.11	12,931,400.00	3,880,841.11	-	12,931,400.00	4,022,073.87	13,232,326.89	12,790,208.04	4,022,073.87	-	-	13,232,326.89	
2.1.1.1- REMUNERACIONES	15,000.00	2,457,485.91	4,279,485.91	19,818,262.01	3,880,841.11	12,931,400.00	3,880,841.11	-	12,931,400.00	4,022,073.87	13,232,326.89	12,790,208.04	4,022,073.87	-	-	13,232,326.89	
2.1.1.1.1- SUELDOS Y	15,000.00	2,457,485.91	4,279,485.91	19,818,262.01	3,880,841.11	12,931,400.00	3,880,841.11	-	12,931,400.00	4,022,073.87	13,232,326.89	12,790,208.04	4,022,073.87	-	-	13,232,326.89	
2.1.1.1.1.1- SU	15,000.00	2,457,485.91	4,279,485.91	19,818,262.01	3,880,841.11	12,931,400.00	3,880,841.11	-	12,931,400.00	4,022,073.87	13,232,326.89	12,790,208.04	4,022,073.87	-	-	13,232,326.89	
2000- BIENES MUEBLES ANUALES E INTAN	999,999.94	595,999.94	75,000.00	1,420,999.88	556,336.00	864,663.88	556,336.00	-	864,663.88	556,336.00	595,999.94	556,336.00	595,999.94	-	-	595,999.94	
2- GASTOS	999,999.94	595,999.94	75,000.00	1,420,999.88	556,336.00	864,663.88	556,336.00	-	864,663.88	556,336.00	595,999.94	556,336.00	595,999.94	-	-	595,999.94	
2.1- GASTOS DE CAPITAL	999,999.94	595,999.94	75,000.00	1,420,999.88	556,336.00	864,663.88	556,336.00	-	864,663.88	556,336.00	595,999.94	556,336.00	595,999.94	-	-	595,999.94	
2.1.1- GASTOS DE CONSUMO DE	999,999.94	595,999.94	75,000.00	1,420,999.88	556,336.00	864,663.88	556,336.00	-	864,663.88	556,336.00	595,999.94	556,336.00	595,999.94	-	-	595,999.94	
2.1.1.1- REMUNERACIONES	999,999.94	595,999.94	75,000.00	1,420,999.88	556,336.00	864,663.88	556,336.00	-	864,663.88	556,336.00	595,999.94	556,336.00	595,999.94	-	-	595,999.94	
2.1.1.1.1- SUELDOS Y	999,999.94	595,999.94	75,000.00	1,420,999.88	556,336.00	864,663.88	556,336.00	-	864,663.88	556,336.00	595,999.94	556,336.00	595,999.94	-	-	595,999.94	
2.1.1.1.1.1- SU	999,999.94	595,999.94	75,000.00	1,420,999.88	556,336.00	864,663.88	556,336.00	-	864,663.88	556,336.00	595,999.94	556,336.00	595,999.94	-	-	595,999.94	
1201-SECRETARIA DEL AYUNTAMIENTO	823,610.01	391,954.00	18,854.00	1,206,710.01	1,228,054.71	401,727.14	1,206,710.01	-	401,727.14	331,452.83	739,102.00	331,452.83	739,102.00	-	-	739,102.00	
1000- SERVICIOS PERSONALES	823,610.01	391,954.00	18,854.00	1,206,710.01	1,228,054.71	401,727.14	1,206,710.01	-	401,727.14	331,452.83	739,102.00	331,452.83	739,102.00	-	-	739,102.00	
2- GASTOS	823,610.01	391,954.00	18,854.00	1,206,710.01	1,228,054.71	401,727.14	1,206,710.01	-	401,727.14	331,452.83	739,102.00	331,452.83	739,102.00	-	-	739,102.00	
2.1- GASTOS CORRIENTES	823,610.01	391,954.00	18,854.00	1,206,710.01	1,228,054.71	401,727.14	1,206,710.01	-	401,727.14	331,452.83	739,102.00	331,452.83	739,102.00	-	-	739,102.00	
2.1.1- GASTOS DE CONSUMO DE	823,610.01	391,954.00	18,854.00	1,206,710.01	1,228,054.71	401,727.14	1,206,710.01	-	401,727.14	331,452.83	739,102.00	331,452.83	739,102.00	-	-	739,102.00	
2.1.1.1- REMUNERACIONES	823,610.01	391,954.00	18,854.00	1,206,710.01	1,228,054.71	401,727.14	1,206,710.01	-	401,727.14	331,452.83	739,102.00	331,452.83	739,102.00	-	-	739,102.00	
2.1.1.1.1- SUELDOS Y	823,610.01	391,954.00	18,854.00	1,206,710.01	1,228,054.71	401,727.14	1,206,710.01	-	401,727.14	331,452.83	739,102.00	331,452.83	739,102.00	-	-	739,102.00	
2.1.1.1.1.1- SU	823,610.01	391,954.00	18,854.00	1,206,710.01	1,228,054.71	401,727.14	1,206,710.01	-	401,727.14	331,452.83	739,102.00	331,452.83	739,102.00	-	-	739,102.00	
2000- MATERIALES Y SUMINISTROS	92,500.12	80,200.00	3,200.00	145,500.12	83,332.12	82,168.00	83,332.12	-	82,168.00	78,836.02	4,496.10	78,836.02	4,496.10	-	-	4,496.10	
2- GASTOS	92,500.12	80,200.00	3,200.00	145,500.12	83,332.12	82,168.00	83,332.12	-	82,168.00	78,836.02	4,496.10	78,836.02	4,496.10	-	-	4,496.10	
2.1- GASTOS CORRIENTES	92,500.12	80,200.00	3,200.00	145,500.12	83,332.12	82,168.00	83,332.12	-	82,168.00	78,836.02	4,496.10	78,836.02	4,496.10	-	-	4,496.10	
2.1.1- GASTOS DE CONSUMO DE	92,500.12	80,200.00	3,200.00	145,500.12	83,332.12	82,168.00	83,332.12	-	82,168.00	78,836.02	4,496.10	78,836.02	4,496.10	-	-	4,496.10	
2.1.1.2- COMPRA DE BIENES	92,500.12	80,200.00	3,200.00	145,500.12	83,332.12	82,168.00	83,332.12	-	82,168.00	78,836.02	4,496.10	78,836.02	4,496.10	-	-	4,496.10	
2.1.1.2.1- COMPRA DE BIENES	92,500.12	80,200.00	3,200.00	145,500.12	83,332.12	82,168.00	83,332.12	-	82,168.00	78,836.02	4,496.10	78,836.02	4,496.10	-	-	4,496.10	
2.1.1.2.1.1- SU	92,500.12	80,200.00	3,200.00	145,500.12	83,332.12	82,168.00	83,332.12	-	82,168.00	78,836.02	4,496.10	78,836.02	4,496.10	-	-	4,496.10	
3000- SERVICIOS GENERALES	4,999.96	3,000.00	-	11,999.96	3,843.02	1,159.94	3,843.02	-	1,159.94	3,843.02	3,843.02	3,843.02	3,843.02	-	-	3,843.02	
2- GASTOS	4,999.96	3,000.00	-	11,999.96	3,843.02	1,159.94	3,843.02	-	1,159.94	3,843.02	3,843.02	3,843.02	3,843.02	-	-	3,843.02	
2.1- GASTOS CORRIENTES	4,999.96	3,000.00	-	11,999.96	3,843.02	1,159.94	3,843.02	-	1,159.94	3,843.02	3,843.02	3,843.02	3,843.02	-	-	3,843.02	
2.1.1- GASTOS DE CONSUMO DE	4,999.96	3,000.00	-	11,999.96	3,843.02	1,159.94	3,843.02	-	1,159.94	3,843.02	3,843.02	3,843.02	3,843.02	-	-	3,843.02	
2.1.1.2- COMPRA DE BIENES	4,999.96	3,000.00	-	11,999.96	3,843.02	1,159.94	3,843.02	-	1,159.94	3,843.02	3,843.02	3,843.02	3,				

Presidencia Municipal de Acuña

Edu.S/Ejercicio del Ppto por Ramo o Dep/Prog Presup/Act.Inst/Obj.Gto por Cap/Clasif. Económica del 1 de enero al 31 de marzo de 2015

Información Programática	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Pre Comprometer (6=4-5)	Comprometido	Pre-compromiso sin comprometer (8=7-9)	Presupuesto Disponible para (9=(4-7))	Devengado	Compromiso sin Devengar (11=(7-10))	Presupuesto Vigente Sin Devengar (12=(4-10))	Ejercido	Devengado Sin Ejecer	Pagado	Ejercido Sin Pagar (14=(11-15))	Cuentas por Pagar (Duda) (17=(10-15))
Nombre	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1207-ARTE Y CULTURA	1,655,500.06	551,189.00	494,189.00	1,458,899.06	900,451.00	491,237.00	900,448.45	4.84	481,242.03	975,035.17	14,811.28	476,763.91	476,763.91	476,763.91	476,763.91	476,763.91	476,763.91
10000 - SERVICIOS PERSONALES	705,500.00	412,189.00	490,189.00	1,068,899.00	871,810.00	195,079.00	871,810.00	-	195,079.00	871,810.00	-	195,079.00	871,810.00	871,810.00	871,810.00	871,810.00	871,810.00
2 - GASTOS	705,500.00	412,189.00	490,189.00	1,068,899.00	871,810.00	195,079.00	871,810.00	-	195,079.00	871,810.00	-	195,079.00	871,810.00	871,810.00	871,810.00	871,810.00	871,810.00
2.1 - GASTOS CORRIENTES	705,500.00	412,189.00	490,189.00	1,068,899.00	871,810.00	195,079.00	871,810.00	-	195,079.00	871,810.00	-	195,079.00	871,810.00	871,810.00	871,810.00	871,810.00	871,810.00
2.1.1 - GASTOS DE CONSUMO DE	705,500.00	412,189.00	490,189.00	1,068,899.00	871,810.00	195,079.00	871,810.00	-	195,079.00	871,810.00	-	195,079.00	871,810.00	871,810.00	871,810.00	871,810.00	871,810.00
2.1.1.1 - REMUNERACIONES	705,500.00	412,189.00	490,189.00	1,068,899.00	871,810.00	195,079.00	871,810.00	-	195,079.00	871,810.00	-	195,079.00	871,810.00	871,810.00	871,810.00	871,810.00	871,810.00
2.1.1.1.1 - SUELDOS Y	705,500.00	412,189.00	490,189.00	1,068,899.00	871,810.00	195,079.00	871,810.00	-	195,079.00	871,810.00	-	195,079.00	871,810.00	871,810.00	871,810.00	871,810.00	871,810.00
2.1.1.1.1.1 - SUFID	705,500.00	412,189.00	490,189.00	1,068,899.00	871,810.00	195,079.00	871,810.00	-	195,079.00	871,810.00	-	195,079.00	871,810.00	871,810.00	871,810.00	871,810.00	871,810.00
2.1.1.1.1.1.1 - SU	705,500.00	412,189.00	490,189.00	1,068,899.00	871,810.00	195,079.00	871,810.00	-	195,079.00	871,810.00	-	195,079.00	871,810.00	871,810.00	871,810.00	871,810.00	871,810.00
20000 - MATERIALES Y SUMINISTROS	200,000.00	42,000.00	14,000.00	270,000.00	25,379.65	244,820.37	25,379.61	4.84	244,825.01	22,135.01	3,240.00	241,895.01	22,135.01	10,229.29	5,908.72	5,908.72	5,908.72
2 - GASTOS	200,000.00	42,000.00	14,000.00	270,000.00	25,379.65	244,820.37	25,379.61	4.84	244,825.01	22,135.01	3,240.00	241,895.01	22,135.01	10,229.29	5,908.72	5,908.72	5,908.72
2.1 - GASTOS CORRIENTES	200,000.00	42,000.00	14,000.00	270,000.00	25,379.65	244,820.37	25,379.61	4.84	244,825.01	22,135.01	3,240.00	241,895.01	22,135.01	10,229.29	5,908.72	5,908.72	5,908.72
2.1.1 - GASTOS DE CONSUMO DE	200,000.00	42,000.00	14,000.00	270,000.00	25,379.65	244,820.37	25,379.61	4.84	244,825.01	22,135.01	3,240.00	241,895.01	22,135.01	10,229.29	5,908.72	5,908.72	5,908.72
2.1.1.2 - COMPRA DE BIENES	200,000.00	42,000.00	14,000.00	270,000.00	25,379.65	244,820.37	25,379.61	4.84	244,825.01	22,135.01	3,240.00	241,895.01	22,135.01	10,229.29	5,908.72	5,908.72	5,908.72
2.1.1.2.1 - COMPRA DE BI	200,000.00	42,000.00	14,000.00	270,000.00	25,379.65	244,820.37	25,379.61	4.84	244,825.01	22,135.01	3,240.00	241,895.01	22,135.01	10,229.29	5,908.72	5,908.72	5,908.72
2.1.1.2.1.2 - COMPRA	200,000.00	42,000.00	14,000.00	270,000.00	25,379.65	244,820.37	25,379.61	4.84	244,825.01	22,135.01	3,240.00	241,895.01	22,135.01	10,229.29	5,908.72	5,908.72	5,908.72
2.1.1.2.1.2.1 - COM	200,000.00	42,000.00	14,000.00	270,000.00	25,379.65	244,820.37	25,379.61	4.84	244,825.01	22,135.01	3,240.00	241,895.01	22,135.01	10,229.29	5,908.72	5,908.72	5,908.72
30000 - SERVICIOS GENERALES	80,000.00	-	-	80,000.00	84,030.64	10,969.36	84,030.64	-	10,969.36	72,759.36	-	10,969.36	72,759.36	72,759.36	72,759.36	72,759.36	72,759.36
2 - GASTOS	80,000.00	-	-	80,000.00	84,030.64	10,969.36	84,030.64	-	10,969.36	72,759.36	-	10,969.36	72,759.36	72,759.36	72,759.36	72,759.36	72,759.36
2.1 - GASTOS CORRIENTES	80,000.00	-	-	80,000.00	84,030.64	10,969.36	84,030.64	-	10,969.36	72,759.36	-	10,969.36	72,759.36	72,759.36	72,759.36	72,759.36	72,759.36
2.1.1 - GASTOS DE CONSUMO DE	80,000.00	-	-	80,000.00	84,030.64	10,969.36	84,030.64	-	10,969.36	72,759.36	-	10,969.36	72,759.36	72,759.36	72,759.36	72,759.36	72,759.36
2.1.1.2 - COMPRA DE BIENES	80,000.00	-	-	80,000.00	84,030.64	10,969.36	84,030.64	-	10,969.36	72,759.36	-	10,969.36	72,759.36	72,759.36	72,759.36	72,759.36	72,759.36
2.1.1.2.1 - COMPRA DE BI	80,000.00	-	-	80,000.00	84,030.64	10,969.36	84,030.64	-	10,969.36	72,759.36	-	10,969.36	72,759.36	72,759.36	72,759.36	72,759.36	72,759.36
2.1.1.2.1.2 - COMPRA DE	80,000.00	-	-	80,000.00	84,030.64	10,969.36	84,030.64	-	10,969.36	72,759.36	-	10,969.36	72,759.36	72,759.36	72,759.36	72,759.36	72,759.36
2.1.1.2.1.2.1 - COM	80,000.00	-	-	80,000.00	84,030.64	10,969.36	84,030.64	-	10,969.36	72,759.36	-	10,969.36	72,759.36	72,759.36	72,759.36	72,759.36	72,759.36
50000 - BIENES MUEBLES ANUALES E INTAN	20,000.00	-	-	20,000.00	9,430.80	10,569.20	9,430.80	-	10,569.20	9,430.80	-	10,569.20	9,430.80	9,430.80	9,430.80	9,430.80	9,430.80
2 - GASTOS	20,000.00	-	-	20,000.00	9,430.80	10,569.20	9,430.80	-	10,569.20	9,430.80	-	10,569.20	9,430.80	9,430.80	9,430.80	9,430.80	9,430.80
2.2 - GASTOS DE CAPITAL	20,000.00	-	-	20,000.00	9,430.80	10,569.20	9,430.80	-	10,569.20	9,430.80	-	10,569.20	9,430.80	9,430.80	9,430.80	9,430.80	9,430.80
2.2.2 - ACTIVOS FIJOS FORMAC	20,000.00	-	-	20,000.00	9,430.80	10,569.20	9,430.80	-	10,569.20	9,430.80	-	10,569.20	9,430.80	9,430.80	9,430.80	9,430.80	9,430.80
2.2.2.2 - MAQUINARIA Y EQU	20,000.00	-	-	20,000.00	9,430.80	10,569.20	9,430.80	-	10,569.20	9,430.80	-	10,569.20	9,430.80	9,430.80	9,430.80	9,430.80	9,430.80
2.2.2.2.2 - OTRA MAQU	20,000.00	-	-	20,000.00	9,430.80	10,569.20	9,430.80	-	10,569.20	9,430.80	-	10,569.20	9,430.80	9,430.80	9,430.80	9,430.80	9,430.80
2.2.2.2.2.2 - OTRA M	20,000.00	-	-	20,000.00	9,430.80	10,569.20	9,430.80	-	10,569.20	9,430.80	-	10,569.20	9,430.80	9,430.80	9,430.80	9,430.80	9,430.80
2.2.2.2.2.2.2 - OT	20,000.00	-	-	20,000.00	9,430.80	10,569.20	9,430.80	-	10,569.20	9,430.80	-	10,569.20	9,430.80	9,430.80	9,430.80	9,430.80	9,430.80
1208-BIBLIOTECA MUNICIPAL	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
10000 - SERVICIOS PERSONALES	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
2 - GASTOS	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
2.1 - GASTOS CORRIENTES	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
2.1.1 - GASTOS DE CONSUMO DE	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
2.1.1.1 - REMUNERACIONES	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
2.1.1.1.1 - SUELDOS Y	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
2.1.1.1.1.1 - SUELDOS Y	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
2.1.1.1.1.1.1 - SU	111,249.98	7,485.00	7,485.00	118,734.98	28,478.00	92,256.98	28,478.00	-	92,256.98	28,478.00	-	92,256.98	28,478.00	28,478.00	28,478.00	28,478.00	28,478.00
1209-ARCHIVO MUNICIPAL	643,243.00	12,800.00	12,800.00	656,043.00	40,593.00	30,907.00	40,593.00	-	30,907.00	40,593.00	-	30,907.00	40,593.00	40,593.00	40,593.00	40,593.00	40,593.00
10000 - SERVICIOS PERSONALES	59,600.00	12,800.00	12,800.00	71,500.00	40,593.00	30,907.00	40,593.00	-	30,907.00	40,593.00	-	30,907.00	40,593.00	40,593.00	40,593.00	40,593.00	40,593.00
2 - GASTOS	59,600.00	12,800.00	12,800.00	71,500.00	40,593.00	30,907.00	40,593.00	-	30,907.00	40,593.00	-	30,907.00	40,593.00	40,593.00	40,593.00	40,593.00	40,593.00
2.1 - GASTOS CORRIENTES	59,600.00	12,800.00	12,800.00	71,500.00													

Presidencia Municipal de Acuña

Edo.S/Ejercicio del Ppto por Ramo o Dep/Prog Presup/Act.Inst/Obj.Gto por Cap/Clasif. Económica del 1 de enero al 31 de marzo de 2015

Información Programática	Presupuesto Aprobado	Ampliaciones	Retenciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Pre-Compromiso	Comenzado	Pre-compromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
Número	1	2	3	4	5	6=(4-6)	7	8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-11)	13	14=(10-13)	15	16=(13-15)	17=(10-15)
2.1.2.-COMPRA DE BIENES	5,000.00	30,300.00	3,000.00	32,300.00	39,000.00	2,600.00	29,800.00	3,000.00	2,600.00	27,492.00	2,004.00	4,800.00	27,492.00	-	-	20,184.00	7,308.00
4000.- TRANSFERENCIAS ASIGNACIONES SUJ	5,000.00	30,300.00	3,000.00	32,300.00	39,000.00	2,600.00	29,800.00	3,000.00	2,600.00	27,492.00	2,004.00	4,800.00	27,492.00	-	-	20,184.00	7,308.00
2.-GASTOS	5,000.00	30,300.00	3,000.00	32,300.00	39,000.00	2,600.00	29,800.00	3,000.00	2,600.00	27,492.00	2,004.00	4,800.00	27,492.00	-	-	20,184.00	7,308.00
2.2.-GASTOS DE CAPITAL	-	3,000.00	-	3,000.00	3,000.00	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-
2.2.A.-TRANSFERENCIAS Y ASIS?	-	3,000.00	-	3,000.00	3,000.00	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-
2.2.B.-AL SECTOR PRIVAD	-	3,000.00	-	3,000.00	3,000.00	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-
2.2.B.1.-AYUDA A TER	-	3,000.00	-	3,000.00	3,000.00	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-
2.2.B.1.1.-AYUDA A	-	3,000.00	-	3,000.00	3,000.00	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-
2.2.B.1.1.1.-AYUDA A	-	3,000.00	-	3,000.00	3,000.00	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-	-	3,000.00	-
1707-SALUD	170,530.00	2,105,530.00	1,791,530.00	2,297,000.00	2,384,000.00	278,790.00	2,105,210.00	278,790.00	278,790.00	2,105,210.00	11,352.23	288,138.02	2,105,210.00	1,852.00	2,344,166.71	30,283.00	32,139.76
1000.- SERVICIOS PERSONALES	742,050.00	1,505,397.00	1,581,892.00	2,234,442.00	2,158,281.14	77,100.86	2,158,281.14	77,100.86	77,100.86	2,158,281.14	77,100.86	2,158,281.14	77,100.86	2,158,281.14	-	2,158,281.14	-
2.-GASTOS	742,050.00	1,505,397.00	1,581,892.00	2,234,442.00	2,158,281.14	77,100.86	2,158,281.14	77,100.86	77,100.86	2,158,281.14	77,100.86	2,158,281.14	77,100.86	2,158,281.14	-	2,158,281.14	-
2.1.-GASTOS CORRIENTES	742,050.00	1,505,397.00	1,581,892.00	2,234,442.00	2,158,281.14	77,100.86	2,158,281.14	77,100.86	77,100.86	2,158,281.14	77,100.86	2,158,281.14	77,100.86	2,158,281.14	-	2,158,281.14	-
2.1.1.-GASTOS DE CONSUMO DE	742,050.00	1,505,397.00	1,581,892.00	2,234,442.00	2,158,281.14	77,100.86	2,158,281.14	77,100.86	77,100.86	2,158,281.14	77,100.86	2,158,281.14	77,100.86	2,158,281.14	-	2,158,281.14	-
2.1.1.1.-REINTEGRACIONES	742,050.00	1,505,397.00	1,581,892.00	2,234,442.00	2,158,281.14	77,100.86	2,158,281.14	77,100.86	77,100.86	2,158,281.14	77,100.86	2,158,281.14	77,100.86	2,158,281.14	-	2,158,281.14	-
2.1.1.1.1.-SUELDOS Y	742,050.00	1,505,397.00	1,581,892.00	2,234,442.00	2,158,281.14	77,100.86	2,158,281.14	77,100.86	77,100.86	2,158,281.14	77,100.86	2,158,281.14	77,100.86	2,158,281.14	-	2,158,281.14	-
2.1.1.1.1.1.-SUELDOS Y	742,050.00	1,505,397.00	1,581,892.00	2,234,442.00	2,158,281.14	77,100.86	2,158,281.14	77,100.86	77,100.86	2,158,281.14	77,100.86	2,158,281.14	77,100.86	2,158,281.14	-	2,158,281.14	-
2.1.1.1.1.1.1.-SU	742,050.00	1,505,397.00	1,581,892.00	2,234,442.00	2,158,281.14	77,100.86	2,158,281.14	77,100.86	77,100.86	2,158,281.14	77,100.86	2,158,281.14	77,100.86	2,158,281.14	-	2,158,281.14	-
2000.- MATERIALES Y SUMINISTROS	37,500.00	188,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.-GASTOS	37,500.00	188,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.1.-GASTOS CORRIENTES	37,500.00	188,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.1.1.-GASTOS DE CONSUMO DE	37,500.00	188,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.1.1.2.-COMPRA DE BIENE	37,500.00	188,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.1.1.2.1.-COMPRA DE BI	37,500.00	188,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
3000.- SERVICIOS GENERALES	186,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.-GASTOS	186,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.1.-GASTOS CORRIENTES	186,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.1.1.-GASTOS DE CONSUMO DE	186,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.1.1.2.-COMPRA DE BIENE	186,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
2.1.1.2.1.-COMPRA DE BI	186,000.00	23,700.00	228,800.00	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	109,887.27	118,912.72	11,352.23	121,239.00	118,912.72	1,852.00	78,207.73	27,490.00	89,352.76
100ATENCION A LA JUVENTUD	115,000.00	127,000.00	47,000.00	221,999.97	130,000.00	91,999.11	130,000.00	91,999.11	91,999.11	130,000.00	91,999.11	130,000.00	91,999.11	130,000.00	-	91,999.11	540.00
1000.- SERVICIOS PERSONALES	60,499.97	120,000.00	43,000.00	162,499.97	119,707.00	72,702.97	119,707.00	72,702.97	72,702.97	119,707.00	72,702.97	119,707.00	72,702.97	119,707.00	-	72,702.97	540.00
2.-GASTOS	60,499.97	120,000.00	43,000.00	162,499.97	119,707.00	72,702.97	119,707.00	72,702.97	72,702.97	119,707.00	72,702.97	119,707.00	72,702.97	119,707.00	-	72,702.97	540.00
2.1.-GASTOS CORRIENTES	60,499.97	120,000.00	43,000.00	162,499.97	119,707.00	72,702.97	119,707.00	72,702.97	72,702.97	119,707.00	72,702.97	119,707.00	72,702.97	119,707.00	-	72,702.97	540.00
2.1.1.-GASTOS DE CONSUMO DE	60,499.97	120,000.00	43,000.00	162,499.97	119,707.00	72,702.97	119,707.00	72,702.97	72,702.97	119,707.00	72,702.97	119,707.00	72,702.97	119,707.00	-	72,702.97	540.00
2.1.1.1.-SUELDOS Y	60,499.97	120,000.00	43,000.00	162,499.97	119,707.00	72,702.97	119,707.00	72,702.97	72,702.97	119,707.00	72,702.97	119,707.00	72,702.97	119,707.00	-	72,702.97	540.00
2.1.1.1.1.-SUFLD	60,499.97	120,000.00	43,000.00	162,499.97	119,707.00	72,702.97	119,707.00	72,702.97	72,702.97	119,707.00	72,702.97	119,707.00	72,702.97	119,707.00	-	72,702.97	540.00
2.1.1.1.1.1.-SU	60,499.97	120,000.00	43,000.00	162,499.97	119,707.00	72,702.97	119,707.00	72,702.97	72,702.97	119,707.00	72,702.97	119,707.00	72,702.97	119,707.00	-	72,702.97	540.00
2000.- MATERIALES Y SUMINISTROS	19,999.97	7,000.00	-	26,999.97	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	-	9,541.15	540.00
2.-GASTOS	19,999.97	7,000.00	-	26,999.97	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	-	9,541.15	540.00
2.1.-GASTOS CORRIENTES	19,999.97	7,000.00	-	26,999.97	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	-	9,541.15	540.00
2.1.1.-GASTOS DE CONSUMO DE	19,999.97	7,000.00	-	26,999.97	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	-	9,541.15	540.00
2.1.1.2.-COMPRA DE BIENE	19,999.97	7,000.00	-	26,999.97	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	-	9,541.15	540.00
2.1.1.2.1.-COMPRA DE BI	19,999.97	7,000.00	-	26,999.97	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	9,541.15	17,458.82	-	9,541.15	540.00
3000.- SERVICIOS GENERALES	5,000.00	4,000.00	-	2,500.00	1,239.71	1,260.29	1,239.71	1,260.29	1,239.71	1,260.29	1,239.71	1,260.29					

Presidencia Municipal de Acuña

Edo.S/Ejercicio del Ppto por Ramo o Dep/Prog Presup/Act.Inst/Obj.Gto por Cap/Clasif. Económica
del 1 de enero al 31 de marzo de 2015

Información Programática	Presupuesto Aprobado	Presupuesto Ejercido	Reducción	Presupuesto Vigente	Procompromiso sin comprometer	Presupuesto Vigente sin Procomprometer	Comprometido	Pre-compromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente Sin Devengar	Ejercido	Devengado Sin Ejercer	Pago en	Ejecución Sin Pago	Comiso por Pago
Nombre	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2112-COMPR BI	150,000.00	222,000.00	75,260.00	308,933.23	281,652.32	117,280.91	200,772.32	20,850.00	138,100.91	258,104.32	2,968.00	140,826.91	258,104.32	-	180,937.31	84,187.01	64,187.01
30000-SERVICIOS GENERALES	1,037,500.00	254,020.00	784,000.00	1,317,520.00	349,329.44	908,193.56	349,329.44	-	908,193.56	349,329.44	-	908,193.56	349,329.44	-	258,783.98	92,542.48	92,542.48
2-GASTOS	1,037,500.00	254,020.00	784,000.00	1,317,520.00	349,329.44	908,193.56	349,329.44	-	908,193.56	349,329.44	-	908,193.56	349,329.44	-	258,783.98	92,542.48	92,542.48
2.1-GASTOS CORRIENTES	1,037,500.00	254,020.00	784,000.00	1,317,520.00	349,329.44	908,193.56	349,329.44	-	908,193.56	349,329.44	-	908,193.56	349,329.44	-	258,783.98	92,542.48	92,542.48
2.1.1-GASTOS DE CONSUMO DE BIENES	1,037,500.00	254,020.00	784,000.00	1,317,520.00	349,329.44	908,193.56	349,329.44	-	908,193.56	349,329.44	-	908,193.56	349,329.44	-	258,783.98	92,542.48	92,542.48
2.1.1.1-COMPR DE BIENES	1,037,500.00	254,020.00	784,000.00	1,317,520.00	349,329.44	908,193.56	349,329.44	-	908,193.56	349,329.44	-	908,193.56	349,329.44	-	258,783.98	92,542.48	92,542.48
2.1.1.1.1-COMPR BIENES	1,037,500.00	254,020.00	784,000.00	1,317,520.00	349,329.44	908,193.56	349,329.44	-	908,193.56	349,329.44	-	908,193.56	349,329.44	-	258,783.98	92,542.48	92,542.48
2.1.1.1.1.1-COMPR BIENES	1,037,500.00	254,020.00	784,000.00	1,317,520.00	349,329.44	908,193.56	349,329.44	-	908,193.56	349,329.44	-	908,193.56	349,329.44	-	258,783.98	92,542.48	92,542.48
40000-TRANSFERENCIAS ASIGNACIONES SUJ	-	4,231,000.00	78,000.00	2,990,853.34	2,912,701.05	48,154.29	2,912,701.05	-	48,154.29	2,912,701.05	95,195.43	143,349.72	2,912,701.05	-	2,817,505.82	2,817,505.82	-
2-GASTOS	-	4,231,000.00	78,000.00	2,990,853.34	2,912,701.05	48,154.29	2,912,701.05	-	48,154.29	2,912,701.05	95,195.43	143,349.72	2,912,701.05	-	2,817,505.82	2,817,505.82	-
2.1-GASTOS CORRIENTES	-	4,231,000.00	78,000.00	2,990,853.34	2,912,701.05	48,154.29	2,912,701.05	-	48,154.29	2,912,701.05	95,195.43	143,349.72	2,912,701.05	-	2,817,505.82	2,817,505.82	-
2.1.5-TRANSFERENCIAS ASIGNACIONES SUJ	-	4,231,000.00	78,000.00	2,990,853.34	2,912,701.05	48,154.29	2,912,701.05	-	48,154.29	2,912,701.05	95,195.43	143,349.72	2,912,701.05	-	2,817,505.82	2,817,505.82	-
2.1.5.1-AL SECTOR PRIVADO	-	4,231,000.00	78,000.00	2,990,853.34	2,912,701.05	48,154.29	2,912,701.05	-	48,154.29	2,912,701.05	95,195.43	143,349.72	2,912,701.05	-	2,817,505.82	2,817,505.82	-
2.1.5.1.1-OTRAS	-	4,231,000.00	78,000.00	2,990,853.34	2,912,701.05	48,154.29	2,912,701.05	-	48,154.29	2,912,701.05	95,195.43	143,349.72	2,912,701.05	-	2,817,505.82	2,817,505.82	-
2.1.5.1.1.1-OTRAS	-	4,231,000.00	78,000.00	2,990,853.34	2,912,701.05	48,154.29	2,912,701.05	-	48,154.29	2,912,701.05	95,195.43	143,349.72	2,912,701.05	-	2,817,505.82	2,817,505.82	-
50000-BENEFICIOS MUEJERES E NIÑOS	112,500.00	39,500.00	189,000.00	45,000.01	20,833.81	24,169.20	20,833.81	-	24,169.20	20,833.81	-	24,169.20	20,833.81	-	20,833.81	20,833.81	-
2-GASTOS	112,500.00	39,500.00	189,000.00	45,000.01	20,833.81	24,169.20	20,833.81	-	24,169.20	20,833.81	-	24,169.20	20,833.81	-	20,833.81	20,833.81	-
2.2-GASTOS DE CAPITAL	112,500.00	39,500.00	189,000.00	45,000.01	20,833.81	24,169.20	20,833.81	-	24,169.20	20,833.81	-	24,169.20	20,833.81	-	20,833.81	20,833.81	-
2.2.2-ACTIVOS FINANCIEROS	112,500.00	39,500.00	189,000.00	45,000.01	20,833.81	24,169.20	20,833.81	-	24,169.20	20,833.81	-	24,169.20	20,833.81	-	20,833.81	20,833.81	-
2.2.2.1-EQUIPO DE TRABAJO	112,500.00	39,500.00	189,000.00	45,000.01	20,833.81	24,169.20	20,833.81	-	24,169.20	20,833.81	-	24,169.20	20,833.81	-	20,833.81	20,833.81	-
2.2.2.1.1-EQUIPO DE TRABAJO	112,500.00	39,500.00	189,000.00	45,000.01	20,833.81	24,169.20	20,833.81	-	24,169.20	20,833.81	-	24,169.20	20,833.81	-	20,833.81	20,833.81	-
2.2.2.1.1.1-EQUIPO DE TRABAJO	112,500.00	39,500.00	189,000.00	45,000.01	20,833.81	24,169.20	20,833.81	-	24,169.20	20,833.81	-	24,169.20	20,833.81	-	20,833.81	20,833.81	-
1600-PANTEON MUNICIPAL	187,500.00	50,833.28	214,909.94	100,248.00	54,751.84	100,248.00	54,751.84	-	54,751.84	100,248.00	-	54,751.84	100,248.00	-	100,248.00	100,248.00	-
10000-SERVICIOS PERSONALES	187,500.00	50,833.28	214,909.94	100,248.00	54,751.84	100,248.00	54,751.84	-	54,751.84	100,248.00	-	54,751.84	100,248.00	-	100,248.00	100,248.00	-
2-GASTOS	187,500.00	50,833.28	214,909.94	100,248.00	54,751.84	100,248.00	54,751.84	-	54,751.84	100,248.00	-	54,751.84	100,248.00	-	100,248.00	100,248.00	-
2.1-GASTOS CORRIENTES	187,500.00	50,833.28	214,909.94	100,248.00	54,751.84	100,248.00	54,751.84	-	54,751.84	100,248.00	-	54,751.84	100,248.00	-	100,248.00	100,248.00	-
2.1.1-REMINERACIONES	187,500.00	50,833.28	214,909.94	100,248.00	54,751.84	100,248.00	54,751.84	-	54,751.84	100,248.00	-	54,751.84	100,248.00	-	100,248.00	100,248.00	-
2.1.1.1-SUELDOS Y SUPLEMENTOS	187,500.00	50,833.28	214,909.94	100,248.00	54,751.84	100,248.00	54,751.84	-	54,751.84	100,248.00	-	54,751.84	100,248.00	-	100,248.00	100,248.00	-
2.1.1.1.1-SUELDOS Y SUPLEMENTOS	187,500.00	50,833.28	214,909.94	100,248.00	54,751.84	100,248.00	54,751.84	-	54,751.84	100,248.00	-	54,751.84	100,248.00	-	100,248.00	100,248.00	-
2.1.1.1.1.1-SUELDOS Y SUPLEMENTOS	187,500.00	50,833.28	214,909.94	100,248.00	54,751.84	100,248.00	54,751.84	-	54,751.84	100,248.00	-	54,751.84	100,248.00	-	100,248.00	100,248.00	-
20000-MATERIALES Y SUMINISTROS	12,500.00	-	12,500.00	2,795.41	7,795.41	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-
2-GASTOS	12,500.00	-	12,500.00	2,795.41	7,795.41	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-
2.1-GASTOS CORRIENTES	12,500.00	-	12,500.00	2,795.41	7,795.41	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-
2.1.1-GASTOS DE CONSUMO DE BIENES	12,500.00	-	12,500.00	2,795.41	7,795.41	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-
2.1.1.1-COMPR BIENES	12,500.00	-	12,500.00	2,795.41	7,795.41	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-
2.1.1.1.1-COMPR BIENES	12,500.00	-	12,500.00	2,795.41	7,795.41	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-
2.1.1.1.1.1-COMPR BIENES	12,500.00	-	12,500.00	2,795.41	7,795.41	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-	7,795.41	7,795.41	-
1400-SUBENTRAN	525,000.00	229,458.00	140,958.00	678,437.00	524,319.25	152,117.78	524,319.25	-	152,117.78	524,319.25	-	152,117.78	524,319.25	-	524,319.25	524,319.25	-
10000-SERVICIOS PERSONALES	500,000.00	229,458.00	138,958.00	663,187.01	518,847.01	148,249.01	518,847.01	-	148,249.01	518,847.01	-	148,249.01	518,847.01	-	518,847.01	518,847.01	-
2-GASTOS	500,000.00	229,458.00	138,958.00	663,187.01	518,847.01	148,249.01	518,847.01	-	148,249.01	518,847.01	-	148,249.01	518,847.01	-	518,847.01	518,847.01	-
2.1-GASTOS CORRIENTES	500,000.00	229,458.00	138,958.00	663,187.01	518,847.01	148,249.01	518,847.01	-	148,249.01	518,847.01	-	148,249.01	518,847.01	-	518,847.01	518,847.01	-
2.1.1-GASTOS DE CONSUMO DE BIENES	500,000.00	229,458.00	138,958.00	663,187.01	518,847.01	148,249.01	518,847.01	-	148,249.01	518,847.01	-	148,249.01	518,847.01	-	518,847.01	518,847.01	-
2.1.1.1-REMINERACIONES	500,000.00	229,458.00	138,958.00	663,187.01	518,847.01	148,249.01	518,847.01	-	148,249.01	518,847.01	-	148,249.01	518,847.01	-	518,847.01	518,847.01	-
2.1.1.1.1-SUELDOS Y SUPLEMENTOS	500,000.00	229,458.00	138,958.00	663,187.01	518,847.01	148,249.01	518,847.01	-	148,249.01	518,847.01	-	148,249.01	518,847.01	-	518,847.01	518,847.01	-
2.1.1.1.1.1-SUELDOS Y SUPLEMENTOS	500,000.00	229,458.00	138,958.00	663,187.01	518,847.01	148,249.01	518,847.01	-	148,249.01	518,847.01	-	148,249.01	518,847.01	-	518,847.01	518,847.01	-
2.1.1.1.1.1.1-SUELDOS Y SUPLEMENTOS	500,000.00	229,458.00	138,958.00	663,187.01	518,847.01	148,249.01	518,847.01	-	148,249.01	518,847.01	-	148,249.01	518,847.01	-	518,847.01	518,847.01	-
20000-MATERIALES Y SUMINISTROS	25,000.00	-	25,000.00	13,262.99	7,372.25	7,372.25	7,372.25	-	7,372.25	7,372.25	-						

Presidencia Municipal de Acuña

Edo.S/Ejercicio del Ppto por Ramo o Dep/Prog Presup/Act.Inst/Obj.Gto por Cap/Clasif. Económica del 1 de enero al 31 de marzo de 2015

Información Programática	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Compromisos sin comprometer	Presupuesto Disponible para Comprometer	Comprometido	Pre-compromisos sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagos	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
Nombre	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2.1-GASTOS CORRIENTES	757,959.28	912,579.00	907,579.00	1,425,118.58	1,374,456.00	80,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	-	1,374,456.00	-	1,374,456.00
2.1.1-GASTOS DE CONSUMO DE	757,959.28	912,579.00	907,579.00	1,425,118.58	1,374,456.00	80,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	-	1,374,456.00	-	1,374,456.00
2.1.1.1-RENUMERACIONES	757,959.28	912,579.00	907,579.00	1,425,118.58	1,374,456.00	80,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	-	1,374,456.00	-	1,374,456.00
2.1.1.1.1-SUELDO Y V	757,959.28	912,579.00	907,579.00	1,425,118.58	1,374,456.00	80,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	-	1,374,456.00	-	1,374,456.00
2.1.1.1.1.1-SUELDO	757,959.28	912,579.00	907,579.00	1,425,118.58	1,374,456.00	80,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	-	1,374,456.00	-	1,374,456.00
2.1.1.1.1.1.1-BU	757,959.28	912,579.00	907,579.00	1,425,118.58	1,374,456.00	80,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	60,992.58	1,374,456.00	-	1,374,456.00	-	1,374,456.00
20000-MATERIALES Y SUMINISTROS	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2-GASTOS	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1-GASTOS CORRIENTES	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1-GASTOS DE CONSUMO DE	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2-COMPRAS DE BIENES	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2.1-COMPRAS DE BIENES	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2.1.1-COMPRAS DE BIENES	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2.1.1.1-COMPRAS DE BIENES	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2.1.1.1.1-COMPRAS DE BIENES	306,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
20000-SERVICIOS GENERALES	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2-GASTOS	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1-GASTOS CORRIENTES	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1-GASTOS DE CONSUMO DE	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2-COMPRAS DE BIENES	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2.1-COMPRAS DE BIENES	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2.1.1-COMPRAS DE BIENES	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2.1.1.1-COMPRAS DE BIENES	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
2.1.1.2.1.1.1.1-COMPRAS DE BIENES	300,183.00	362,000.00	170,000.00	778,183.00	522,914.00	255,209.00	522,914.00	-	255,209.00	471,761.81	51,152.19	306,421.19	471,761.81	-	471,761.81	-	471,761.81
20000-SERVICIOS GENERALES	104,800.00	-	102,000.00	49,800.00	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	49,800.00
2-GASTOS	104,800.00	-	102,000.00	49,800.00	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	49,800.00
2.1-GASTOS CORRIENTES	104,800.00	-	102,000.00	49,800.00	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	49,800.00
2.1.1-GASTOS DE CONSUMO DE	104,800.00	-	102,000.00	49,800.00	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	49,800.00
2.1.1.2-COMPRAS DE BIENES	104,800.00	-	102,000.00	49,800.00	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	49,800.00
2.1.1.2.1-COMPRAS DE BIENES	104,800.00	-	102,000.00	49,800.00	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	49,800.00
2.1.1.2.1.1-COMPRAS DE BIENES	104,800.00	-	102,000.00	49,800.00	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	49,800.00
2.1.1.2.1.1.1-COMPRAS DE BIENES	104,800.00	-	102,000.00	49,800.00	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	-	49,800.00	-	49,800.00
30000-DIRECCION DE FORTALECIMIENTO MUNICIPAL	209,250.00	102,200.00	91,250.00	307,510.00	253,892.00	48,628.00	253,892.00	-	48,628.00	250,272.00	3,600.00	50,312.00	250,272.00	-	250,272.00	-	250,272.00
10000-SERVICIOS PERSONALES	168,750.00	172,700.00	172,700.00	219,028.00	171,901.00	47,127.00	171,901.00	-	47,127.00	171,901.00	-	171,901.00	171,901.00	-	171,901.00	-	171,901.00
2-GASTOS	168,750.00	172,700.00	172,700.00	219,028.00	171,901.00	47,127.00	171,901.00	-	47,127.00	171,901.00	-	171,901.00	171,901.00	-	171,901.00	-	171,901.00
2.1-GASTOS CORRIENTES	168,750.00	172,700.00	172,700.00	219,028.00	171,901.00	47,127.00	171,901.00	-	47,127.00	171,901.00	-	171,901.00	171,901.00	-	171,901.00	-	171,901.00
2.1.1-GASTOS DE CONSUMO DE	168,750.00	172,700.00	172,700.00	219,028.00	171,901.00	47,127.00	171,901.00	-	47,127.00	171,901.00	-	171,901.00	171,901.00	-	171,901.00	-	171,901.00
2.1.1.1-RENUMERACIONES	168,750.00	172,700.00	172,700.00	219,028.00	171,901.00	47,127.00	171,901.00	-	47,127.00	171,901.00	-	171,901.00	171,901.00	-	171,901.00	-	171,901.00
2.1.1.1.1-SUELDO Y V	168,750.00	172,700.00	172,700.00	219,028.00	171,901.00	47,127.00	171,901.00	-	47,127.00	171,901.00	-	171,901.00	171,901.00	-	171,901.00	-	171,901.00
2.1.1.1.1.1-SUELDO	168,750.00	172,700.00	172,700.00	219,028.00	171,901.00	47,127.00	171,901.00	-	47,127.00	171,901.00	-	171,901.00	171,901.00	-	171,901.00	-	171,901.00
2.1.1.1.1.1.1-BU	168,750.00	172,700.00	172,700.00	219,028.00	171,901.00	47,127.00	171,901.00	-	47,127.00	171,901.00	-	171,901.00	171,901.00	-	171,901.00	-	171,901.00
20000-MATERIALES Y SUMINISTROS	7,500.00	-	-	7,510.00	7,510.00	-	7,510.00	-	-	7,510.00	-	-	7,510.00	-	7,510.00	-	7,510.00
2-GASTOS	7,500.00	-	-	7,510.00	7,510.00	-	7,510.00	-	-	7,510.00	-	-	7,510.00	-	7,510.00	-	7,510.00
2.1-GASTOS CORRIENTES	7,500.00	-	-	7,510.00	7,510.00	-	7,510.00	-	-	7,510.00	-	-	7,510.00	-	7,510.00	-	7,510.00
2.1.1-GASTOS DE CONSUMO DE	7,500.00	-	-	7,510.00	7,510.00	-	7,510.00	-	-	7,510.00	-	-	7,510.00	-	7,510.00	-	7,510.00
2.1.1.2-COMPRAS DE BIENES	7,500.00	-	-	7,510.00	7,510.00	-	7,510.00	-	-	7,510.00	-	-	7,510.00	-	7,510.00	-	7,510.00
2.1.1.2.1-COMPRAS DE BIENES	7,500.00	-	-	7,510.00	7,510.00	-	7,510.00	-	-	7,510.00	-	-	7,510.00	-	7,510.00	-	7,510.00
2.1.1.2.1.1-COMPRAS DE BIENES	7,500.00	-	-	7,510.00	7,510.00	-	7,510.00	-	-	7,510.00	-	-	7,510.00	-	7,510.00	-	7,510.00
2.1.1.2.1.1.																	

Presidencia Municipal de Acuña

Edu.S/Ejercicio del Ppto por Ramo o Dep/Prog Presup/Act.Inst/Obj.Gto por Cap/Clasif. Económica del 1 de enero al 31 de marzo de 2015

Información Programática	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Procompromiso Vigente sin Pro Comprometer	Presupuesto Vigente sin Pro Comprometer	Comprometido	Pre-compromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejército Sin Pagar	Cuentas por Pagar (Deudas)
Nombre	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8101-OFICINA MAYOR	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
10000 - SERVICIOS PERSONALES	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
2 - GASTOS	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
2.1 - GASTOS CORRIENTES	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
2.1.1 - GASTOS DE CONSUMO DE	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
2.1.1.1 - REMUNERACIONES	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
2.1.1.1.1 - SUELDOS Y	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
2.1.1.1.1.1 - SUELDOS Y	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
2.1.1.1.1.1.1 - SUELDOS Y	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
2.1.1.1.1.1.1.1 - SU	418,818.03	715,209.00	714,709.00	1,212,208.03	1,015,262.97	1,015,262.97	1,015,262.97	-	1,015,262.97	1,015,262.97	7,284.00	204,506.82	1,007,996.17	-	991,878.28	16,616.50	10,019.50
20000 - MATERIALES Y SUMINISTROS	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2 - GASTOS	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2.1 - GASTOS CORRIENTES	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2.1.1 - GASTOS DE CONSUMO DE	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2.1.1.2 - COMPRA DE BIENES	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2.1.1.2.1 - COMPRA DE BIENES	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2.1.1.2.1.1 - COMPRA DE BIENES	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2.1.1.2.1.1.1 - COMPRA DE BIENES	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2.1.1.2.1.1.1.1 - COMPRA DE BIENES	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
2.1.1.2.1.1.1.1.1 - COMPRA DE BIENES	125,000.15	13,000.00	23,000.00	118,000.15	41,813.00	78,189.19	41,813.00	-	78,189.19	34,529.19	7,284.00	83,470.99	34,529.19	-	24,959.57	5,509.50	5,509.50
30000 - SERVICIOS GENERALES	37,499.91	11,500.00	-	48,999.91	17,173.86	31,826.05	17,173.86	-	31,826.05	17,173.86	-	31,826.05	17,173.86	-	17,083.88	90.00	90.00
2 - GASTOS	37,499.91	11,500.00	-	48,999.91	17,173.86	31,826.05	17,173.86	-	31,826.05	17,173.86	-	31,826.05	17,173.86	-	17,083.88	90.00	90.00
2.1 - GASTOS CORRIENTES	37,499.91	11,500.00	-	48,999.91	17,173.86	31,826.05	17,173.86	-	31,826.05	17,173.86	-	31,826.05	17,173.86	-	17,083.88	90.00	90.00
2.1.1 - GASTOS DE CONSUMO DE	37,499.91	11,500.00	-	48,999.91	17,173.86	31,826.05	17,173.86	-	31,826.05	17,173.86	-	31,826.05	17,173.86	-	17,083.88	90.00	90.00
2.1.1.2 - COMPRA DE BIENES	37,499.91	11,500.00	-	48,999.91	17,173.86	31,826.05	17,173.86	-	31,826.05	17,173.86	-	31,826.05	17,173.86	-	17,083.88	90.00	90.00
2.1.1.2.1 - COMPRA DE BIENES	37,499.91	11,500.00	-	48,999.91	17,173.86	31,826.05	17,173.86	-	31,826.05	17,173.86	-	31,826.05	17,173.86	-	17,083.88	90.00	90.00
2.1.1.2.1.1 - COMPRA DE BIENES	37,499.91	11,500.00	-	48,999.91	17,173.86	31,826.05	17,173.86	-	31,826.05	17,173.86	-	31,826.05	17,173.86	-	17,083.88	90.00	90.00
2.1.1.2.1.1.1 - COMPRA DE BIENES	37,499.91	11,500.00	-	48,999.91	17,173.86	31,826.05	17,173.86	-	31,826.05	17,173.86	-	31,826.05	17,173.86	-	17,083.88	90.00	90.00
50000 - BIENES MUEBLES, MAQUINARIAS E INSTALACIONES	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2 - GASTOS	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2 - GASTOS DE CAPITAL	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2 - ACTIVOS FIJOS FORMALES	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2 - MAQUINARIA Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1.1.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1.1.1.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	-	6,900.00	6,900.00	6,900.00
2.2.2.2.3.1.1.1.1.1.1.1.1.1.1.1.1.1 - OTRAS MAQUINARIAS Y EQUIPO	15,000.00	-	-	15,000.00	6,900.00												

Presidencia Municipal de Acuña

Edo.S/Ejercicio del Ppto por Ramo o Dep/Prog Presup/Act.Inst/Obj.Gto por Cap/Clasif. Económica del 1 de enero al 31 de marzo de 2015

Información Programática	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Prorrateo	Presupuesto Vigente sin Prorrateo	Comprometido	Pre-compromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	
Nombre	1	2	3	4	5	6=4-5	7	8=7-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	
RESERVA MUNICIPAL	702,000.12	41,300.00	-	201,500.00	228,500.12	27,000.36	691,128.78	27,328.00	51.50	501,177.28	21,800.00	3,800.00	554,807.22	28,000.00	-	10,078.00	16=13-15	17=10-15
2000 - SERVICIOS PERSONALES	414,500.00	-	-	197,500.00	219,500.00	-	219,500.00	-	-	219,500.00	-	-	219,500.00	-	-	-	-	-
2.1 - GASTOS CORRIENTES	414,500.00	-	-	197,500.00	219,500.00	-	219,500.00	-	-	219,500.00	-	-	219,500.00	-	-	-	-	-
2.1.1 - REMUNERACIONES	414,500.00	-	-	197,500.00	219,500.00	-	219,500.00	-	-	219,500.00	-	-	219,500.00	-	-	-	-	-
2.1.1.1 - SUELDOS Y 3	414,500.00	-	-	197,500.00	219,500.00	-	219,500.00	-	-	219,500.00	-	-	219,500.00	-	-	-	-	-
2.1.1.1.1 - SUFIDC	414,500.00	-	-	197,500.00	219,500.00	-	219,500.00	-	-	219,500.00	-	-	219,500.00	-	-	-	-	-
2.1.1.1.1.1 - SU	7,000.00	2,500.00	-	10,000.00	3,477.40	6,522.60	3,425.00	51.50	6,574.19	3,425.00	-	6,574.19	3,425.00	-	3,425.00	-	-	-
2.1.1.1.1.1.1 - GASTOS	7,500.00	2,500.00	-	10,000.00	3,477.40	6,522.60	3,425.00	51.50	6,574.19	3,425.00	-	6,574.19	3,425.00	-	3,425.00	-	-	-
2.1.1.1.1.1.1.1 - GASTOS DE CONSUMO DE	7,500.00	2,500.00	-	10,000.00	3,477.40	6,522.60	3,425.00	51.50	6,574.19	3,425.00	-	6,574.19	3,425.00	-	3,425.00	-	-	-
2.1.1.1.1.1.1.1.1 - COMPRA DE BIENES	7,500.00	2,500.00	-	10,000.00	3,477.40	6,522.60	3,425.00	51.50	6,574.19	3,425.00	-	6,574.19	3,425.00	-	3,425.00	-	-	-
2.1.1.1.1.1.1.1.1.1 - COMPRA DE BIENES	7,500.00	2,500.00	-	10,000.00	3,477.40	6,522.60	3,425.00	51.50	6,574.19	3,425.00	-	6,574.19	3,425.00	-	3,425.00	-	-	-
2.1.1.1.1.1.1.1.1.1.1 - GCM	7,500.00	2,500.00	-	10,000.00	3,477.40	6,522.60	3,425.00	51.50	6,574.19	3,425.00	-	6,574.19	3,425.00	-	3,425.00	-	-	-
3000 - SERVICIOS GENERALES	12,500.00	35,000.00	-	31,500.00	13,253.00	18,247.00	13,253.00	-	18,247.00	13,253.00	-	18,247.00	13,253.00	-	13,253.00	-	-	-
2 - GASTOS	12,500.00	35,000.00	-	31,500.00	13,253.00	18,247.00	13,253.00	-	18,247.00	13,253.00	-	18,247.00	13,253.00	-	13,253.00	-	-	-
2.1 - GASTOS CORRIENTES	12,500.00	35,000.00	-	31,500.00	13,253.00	18,247.00	13,253.00	-	18,247.00	13,253.00	-	18,247.00	13,253.00	-	13,253.00	-	-	-
2.1.1 - GASTOS DE CONSUMO DE	12,500.00	35,000.00	-	31,500.00	13,253.00	18,247.00	13,253.00	-	18,247.00	13,253.00	-	18,247.00	13,253.00	-	13,253.00	-	-	-
2.1.1.1 - COMPRA DE BIENES	12,500.00	35,000.00	-	31,500.00	13,253.00	18,247.00	13,253.00	-	18,247.00	13,253.00	-	18,247.00	13,253.00	-	13,253.00	-	-	-
2.1.1.1.1 - COMPRA DE BIENES	12,500.00	35,000.00	-	31,500.00	13,253.00	18,247.00	13,253.00	-	18,247.00	13,253.00	-	18,247.00	13,253.00	-	13,253.00	-	-	-
2.1.1.1.1.1 - GCM	12,500.00	35,000.00	-	31,500.00	13,253.00	18,247.00	13,253.00	-	18,247.00	13,253.00	-	18,247.00	13,253.00	-	13,253.00	-	-	-
5000 - BIENES MATERIALES Y EQUIPO	207,499.97	4,000.00	4,000.00	207,499.97	10,849.96	256,850.01	10,849.96	-	256,850.01	8,900.00	3,800.00	200,539.97	8,900.00	-	8,900.00	-	8,900.00	8,900.00
2 - GASTOS	207,499.97	4,000.00	4,000.00	207,499.97	10,849.96	256,850.01	10,849.96	-	256,850.01	8,900.00	3,800.00	200,539.97	8,900.00	-	8,900.00	-	8,900.00	8,900.00
2.2 - GASTOS DE CAPITAL	207,499.97	4,000.00	4,000.00	207,499.97	10,849.96	256,850.01	10,849.96	-	256,850.01	8,900.00	3,800.00	200,539.97	8,900.00	-	8,900.00	-	8,900.00	8,900.00
2.2.2 - ACTIVOS FIJOS (FORMAS)	207,499.97	4,000.00	4,000.00	207,499.97	10,849.96	256,850.01	10,849.96	-	256,850.01	8,900.00	3,800.00	200,539.97	8,900.00	-	8,900.00	-	8,900.00	8,900.00
2.2.2.2 - MAQUINARIA Y EQUIPO	207,499.97	4,000.00	4,000.00	207,499.97	10,849.96	256,850.01	10,849.96	-	256,850.01	8,900.00	3,800.00	200,539.97	8,900.00	-	8,900.00	-	8,900.00	8,900.00
2.2.2.2.1 - EQUIPO DE T	240,000.00	-	-	240,000.00	-	240,000.00	-	-	240,000.00	-	-	240,000.00	-	-	-	-	-	-
2.2.2.2.1.1 - EQUIPO	240,000.00	-	-	240,000.00	-	240,000.00	-	-	240,000.00	-	-	240,000.00	-	-	-	-	-	-
2.2.2.2.1.1.1 - EQUIPO	240,000.00	-	-	240,000.00	-	240,000.00	-	-	240,000.00	-	-	240,000.00	-	-	-	-	-	-
2.2.2.2.1.1.1.1 - OTRAS MAQUIN	27,499.97	4,000.00	4,000.00	27,499.97	10,849.96	18,850.01	10,849.96	-	18,850.01	8,900.00	3,800.00	20,539.97	8,900.00	-	8,900.00	-	8,900.00	8,900.00
2.2.2.2.1.1.1.1.1 - OTRAS MAQUIN	27,499.97	4,000.00	4,000.00	27,499.97	10,849.96	18,850.01	10,849.96	-	18,850.01	8,900.00	3,800.00	20,539.97	8,900.00	-	8,900.00	-	8,900.00	8,900.00
2.2.2.2.1.1.1.1.1.1 - OTRAS MAQUIN	27,499.97	4,000.00	4,000.00	27,499.97	10,849.96	18,850.01	10,849.96	-	18,850.01	8,900.00	3,800.00	20,539.97	8,900.00	-	8,900.00	-	8,900.00	8,900.00
Total General	\$ 100,370,814.29	\$ 48,460,791.41	\$ 48,460,791.41	\$ 130,747,327.16	\$ 84,965,898.97	\$ 42,778,721.09	\$ 84,947,611.81	\$ 20,894.28	\$ 45,789,715.35	\$ 84,011,789.45	\$ 315,922.36	\$ 46,732,627.71	\$ 84,002,276.55	\$ 8,812.90	\$ 76,409,887.10	\$ 7,890,389.40	\$ 1,602,262.36	