

Presidencia Municipal De Acuña
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Octubre al 31 de Diciembre de 2015

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	15,448,121.56	6,663,701.82	22,111,823.38	23,288,677.96	18,407,053.08	-1,176,854.58
CABILDO	3,680,000.00	-398,491.02	3,281,508.98	3,847,136.31	3,078,139.09	-565,627.33
CONTRALORIA MUNICIPAL	807,623.00	-39,980.30	767,642.70	891,490.95	867,733.83	-123,848.25
SEGURIDAD PUBLICA	9,634,979.06	-3,287,581.10	6,347,397.96	6,904,247.86	6,857,602.02	-556,849.90
DESARROLLO URBANO	2,494,469.99	1,715,908.19	4,210,378.18	4,625,998.03	3,831,998.94	-415,619.85
ECOLOGIA	6,572,518.00	302,882.36	6,875,400.36	7,104,781.35	7,050,066.48	-229,380.99
OBRAS PUBLICAS	23,474,999.37	-3,303,178.03	20,171,821.34	21,495,997.50	18,937,826.68	-1,324,176.16
SECRETARIA DEL AYUNTAMIENTO	5,961,935.00	-898,862.00	5,063,073.00	5,719,300.97	5,585,944.58	-656,227.97
DESARROLLO SOCIAL	12,922,346.92	6,707,097.42	19,629,444.34	24,801,719.69	20,154,518.01	-5,172,275.35
TESORERIA	4,770,000.03	-279,585.07	4,490,414.96	5,448,752.91	5,056,003.65	-958,337.95
D.I.F. MUNICIPAL	3,588,458.32	-873,466.66	2,714,991.66	2,841,301.82	2,808,492.38	-126,310.16
IMAGEN URBANA	5,894,535.06	25,280,870.30	31,175,405.36	26,029,481.57	16,289,795.55	5,145,923.79
DIRECCION DE FORTALECIMIENTO MUNICIPAL	4,466,550.21	-574,318.04	3,892,232.17	4,180,296.27	4,033,822.67	-288,064.10
OFICIALIA MAYOR	4,391,324.20	1,161,659.96	5,552,984.16	6,033,545.49	5,990,107.47	-480,561.33
JURIDICO	584,015.03	170,675.68	754,690.71	783,915.22	791,664.62	-29,224.51
SINDICATURA MUNICIPAL	573,997.96	-532,188.58	41,809.38	60,123.06	52,142.51	-18,313.68
Total del Gasto	\$105,265,873.70	\$31,815,144.93	\$137,081,018.63	\$144,056,766.96	\$119,792,911.56	-\$6,975,748.33

