

Municipio De Allende, Coahuila
Estado Analítico de Ingresos por Rubro de Ingresos
Del 01 de Julio al 30 de Septiembre de 2015

| Rubro de Ingresos | Ingreso | | | Devengado | Recaudado | Diferencia |
|------------------------------------|----------------------|----------------------------|------------------------|----------------------------|------------------------|---------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | | | |
| IMPUESTOS | 1,223,834.91 | 0.00 | 1,223,834.91 | 558,295.11 | 558,295.11 | -665,539.80 |
| DERECHOS | 811,756.95 | 0.00 | 811,756.95 | 429,840.94 | 429,840.94 | -381,916.01 |
| APROVECHAMIENTOS | 21,882.01 | 0.00 | 21,882.01 | 2,048,648.24 | 2,048,648.24 | 2,026,766.23 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 21,882.01 | 0.00 | 21,882.01 | 2,048,648.24 | 2,048,648.24 | 2,026,766.23 |
| CONTRIBUCIONES DE MEJORA | 0.00 | 0.00 | 0.00 | 9,033.22 | 9,033.22 | 9,033.22 |
| PARTICIPACIONES | 12,212,894.92 | 0.00 | 12,212,894.92 | 11,758,212.45 | 11,758,212.45 | -454,682.47 |
| PRODUCTOS DE TIPO CORRIENTE | 5,472.92 | 0.00 | 5,472.92 | 6,078.18 | 6,078.18 | 605.26 |
| PRODUCTOS | 5,472.92 | 0.00 | 5,472.92 | 6,078.18 | 6,078.18 | 605.26 |
| Total | 14,275,841.71 | \$0.00 | \$14,275,841.71 | \$14,810,108.14 | \$14,810,108.14 | 534,266.43 |
| | | | | Ingresos excedentes | | \$534,266.43 |