

Municipio De Piedras Negras, Coahuila
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Octubre al 31 de Diciembre de 2015

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	11,033,614.93	12,007,621.88	23,041,236.81	25,345,499.51	25,416,283.83	-2,304,262.70
CABILDO	2,432,250.08	46,076.21	2,478,326.29	2,753,260.25	2,741,808.45	-274,933.96
POLICIA PREVENTIVA MUNICIPAL	18,492,891.41	6,367,471.20	24,860,362.61	25,647,158.78	25,807,023.24	-786,796.17
PLANEACION Y URBANISMO OBRAS PUBLICAS	42,243,847.44	-9,248,347.16	32,995,500.28	33,146,785.43	33,579,575.70	-151,285.15
SECRETARIA DEL AYUNTAMIENTO	2,503,629.90	599,752.98	3,103,382.88	2,500,539.02	2,501,966.15	602,843.86
DESARROLLO SOCIAL	1,854,923.86	509,889.03	2,364,812.89	2,899,134.99	2,912,234.70	-534,322.10
TESORERIA	29,110,465.19	6,760,870.40	35,871,335.59	38,543,091.52	36,728,343.90	-2,671,755.93
D.I.F. MUNICIPAL	1,886,500.47	12,724.00	1,899,224.47	1,756,851.23	1,760,505.23	142,373.24
PENSIONADOS Y JUBILADOS	3,108,382.86	-90,000.00	3,018,382.86	3,153,820.10	3,153,820.10	-135,437.24
SECRETARIA TECNICA	2,307,694.88	476,984.03	2,784,678.91	2,179,407.93	2,179,375.94	605,270.98
DESARROLLO HUMANO	2,993,698.42	584,034.80	3,577,733.22	3,927,185.80	3,963,632.64	-349,452.58
FONDOS	0.00	33,517,836.43	33,517,836.43	32,255,547.16	32,255,547.16	1,262,289.27
Total del Gasto	\$117,967,899.42	\$51,544,913.80	\$169,512,813.22	\$174,108,281.72	\$173,000,117.04	-\$4,595,468.50