

Presidencia Municipal de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa del 1 de enero al 31 de marzo de 2015

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Descripción	1	2	(3=1+2)	4	5	6	7	8
3.0.0.0.0 - SECTOR PÚBLICO MUNICIPAL	7,694,759.75	2,926,598.00	10,621,357.75	12,901,076.80	6,298,322.36	6,298,322.36	6,298,322.36 -	2,279,719.05
3.1.0.0.0 - SECTOR PÚBLICO NO FINANCIERO	7,694,759.75	2,926,598.00	10,621,357.75	12,901,076.80	6,298,322.36	6,298,322.36	6,298,322.36 -	2,279,719.05
3.1.1.0.0 - GOBIERNO GENERAL MUNICIPAL	7,694,759.75	2,926,598.00	10,621,357.75	12,901,076.80	6,298,322.36	6,298,322.36	6,298,322.36 -	2,279,719.05
3.1.1.1.0 - Gobierno Municipal	7,694,759.75	2,926,598.00	10,621,357.75	12,901,076.80	6,298,322.36	6,298,322.36	6,298,322.36 -	2,279,719.05
3.1.1.1.1 - Organo Ejecutivo Municipal (Ayuntamiento)								
01-PRESIDENCIA	1,627,667.44	670,542.00	2,298,209.44	2,478,946.90	1,731,917.90	1,731,917.90	1,731,917.90 -	180,737.46
0101-PRESIDENCIA	1,627,667.44	670,542.00	2,298,209.44	2,478,946.90	1,731,917.90	1,731,917.90	1,731,917.90 -	180,737.46
02-CABILDO	506,572.77	240,000.00	746,572.77	1,433,174.26	606,023.26	606,023.26	606,023.26 -	686,601.49
0201-CUERPO EDILICIO	506,572.77	240,000.00	746,572.77	1,433,174.26	606,023.26	606,023.26	606,023.26 -	686,601.49
03-CONTRALORIA MUNICIPAL	31,249.98	-	31,249.98	120,000.00	-	-	-	88,750.02
0301-CONTRALORIA	31,249.98	-	31,249.98	120,000.00	-	-	-	88,750.02
05-SEGURIDAD PUBLICA	821,941.18	27,376.00	849,317.18	644,761.36	77,708.00	77,708.00	77,708.00 -	204,555.82
0501-SEGURIDAD PUBLICA	821,941.18	12,488.00	834,429.18	629,873.36	-	-	-	204,555.82
0502-PROTECCION CIVIL	-	14,888.00	14,888.00	14,888.00	77,708.00	77,708.00	77,708.00 -	-
08-ECOLOGIA	-	124,544.00	124,544.00	113,426.76	391,684.76	391,684.76	391,684.76 -	11,117.24
0801-ECOLOGIA	-	124,544.00	124,544.00	113,426.76	391,684.76	391,684.76	391,684.76 -	11,117.24
09-OBRAS PUBLICAS	1,068,635.05	164,642.00	1,233,277.05	560,250.92	221,957.92	221,957.92	221,957.92 -	673,026.13
0901-OBRAS PUBLICAS	1,068,635.05	164,642.00	1,233,277.05	560,250.92	221,957.92	221,957.92	221,957.92 -	673,026.13
10-DESARROLLO RURAL	98,299.98	-	98,299.98	290,000.00	-	-	-	191,700.02
1001-DESARROLLO RURAL	98,299.98	-	98,299.98	290,000.00	-	-	-	191,700.02
12-SECRETARIA DEL AYUNTAMIENTO	206,450.16 -	1,020.00	205,430.16	612,917.28	77,109.28	77,109.28	77,109.28 -	407,487.12
1201-SECRETARIA DEL AYUNTAMIENTO	206,450.16 -	1,020.00	205,430.16	612,917.28	77,109.28	77,109.28	77,109.28 -	407,487.12
13-DESARROLLO SOCIAL	296,949.96 -	60,000.00	236,949.96	591,000.00	-	-	-	354,050.04
1301-DESARROLLO SOCIAL	296,949.96 -	60,000.00	236,949.96	591,000.00	-	-	-	354,050.04
14-TESORERIA	1,687,658.32	887,000.00	2,574,658.32	3,784,506.40	1,937,676.32	1,937,676.32	1,937,676.32 -	1,209,848.08
1401-TESORERIA	1,687,658.32	887,000.00	2,574,658.32	3,784,506.40	1,937,676.32	1,937,676.32	1,937,676.32 -	1,209,848.08
19-GASTOS GENERALES	-	873,514.00	873,514.00	725,559.24	1,222,711.24	1,222,711.24	1,222,711.24 -	147,954.76
1901-D.I.F. MUNICIPAL	-	572,806.00	572,806.00	492,481.56	787,091.56	787,091.56	787,091.56 -	80,324.44
1902-SIMAS	-	300,708.00	300,708.00	233,077.68	435,619.68	435,619.68	435,619.68 -	67,630.32
29-DIF	209,500.03	-	209,500.03	533,533.68	31,533.68	31,533.68	31,533.68 -	324,033.65
2901-DIF	209,500.03	-	209,500.03	533,533.68	31,533.68	31,533.68	31,533.68 -	324,033.65
31-ECOLOGIA	406,100.04	-	406,100.04	830,000.00	-	-	-	423,899.96
3101-ECOLOGIA	406,100.04	-	406,100.04	830,000.00	-	-	-	423,899.96
27-FOMENTO AGROPECUARIO	133,249.92	-	133,249.92	183,000.00	-	-	-	49,750.08
2701-FOMENTO AGROPECUARIO	133,249.92	-	133,249.92	183,000.00	-	-	-	49,750.08
30-FONDOS	600,484.92	-	600,484.92	-	-	-	-	600,484.92
3001-FONDOS	600,484.92	-	600,484.92	-	-	-	-	600,484.92
Total general	\$ 7,694,759.75	\$ 2,926,598.00	\$ 10,621,357.75	\$ 12,901,076.80	\$ 6,298,322.36	\$ 6,298,322.36	\$ 6,298,322.36 -\$	2,279,719.05