

Presidencia Municipal de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa del 1 de octubre al 31 de diciembre de 2015

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Descripción	1	2	(3=1+2)	4	5	6	7	8
3.0.0.0. SECTOR PÚBLICO MUNICIPAL	4,224,935.42	5,071,464.00	9,296,399.42	5,393,362.82	6,226,067.82	6,226,067.82	6,221,482.82	3,903,036.60
3.1.0.0 - SECTOR PÚBLICO NO FINANCIERO	4,224,935.42	5,071,464.00	9,296,399.42	5,393,362.82	6,226,067.82	6,226,067.82	6,221,482.82	3,903,036.60
3.1.1.0.0 - GOBIERNO GENERAL MUNICIPAL	4,224,935.42	5,071,464.00	9,296,399.42	5,393,362.82	6,226,067.82	6,226,067.82	6,221,482.82	3,903,036.60
3.1.1.1.0 - Gobierno Municipal	4,224,935.42	5,071,464.00	9,296,399.42	5,393,362.82	6,226,067.82	6,226,067.82	6,221,482.82	3,903,036.60
3.1.1.1.1 - Órgano Ejecutivo Municipal (Ayuntamiento)								
01-PRESIDENCIA	946,114.95	380,000.00	1,326,114.95	835,367.55	946,903.55	946,903.55	946,838.55	490,747.40
0101-PRESIDENCIA	946,114.95	380,000.00	1,326,114.95	835,367.55	946,903.55	946,903.55	946,838.55	490,747.40
02-CABILDO	400,247.80	110,000.00	510,247.80	446,979.41	580,118.41	580,118.41	580,118.41	63,268.39
0201-CUERPO EDIFICIO	400,247.80	110,000.00	510,247.80	446,979.41	580,118.41	580,118.41	580,118.41	63,268.39
03-CONTRALORIA MUNICIPAL	31,250.04	-	31,250.04	-	-	-	-	31,250.04
0301-CONTRALORIA	31,250.04	-	31,250.04	-	-	-	-	31,250.04
05-SEGURIDAD PUBLICA	410,970.55	159,500.00	570,470.55	36,934.00	43,248.00	43,248.00	40,867.00	533,536.55
0501-SEGURIDAD PUBLICA	410,970.55	39,500.00	450,470.55	-	-	-	-	450,470.55
0502-PROTECCION CIVIL	-	120,000.00	120,000.00	36,934.00	43,248.00	43,248.00	40,867.00	83,066.00
08-ECOLOGIA	-	494,000.00	494,000.00	246,256.00	308,420.00	308,420.00	308,420.00	247,744.00
0801-ECOLOGIA	-	494,000.00	494,000.00	246,256.00	308,420.00	308,420.00	308,420.00	247,744.00
09-OBRAS PUBLICAS	588,004.95	2,700,856.00	3,288,860.95	2,290,428.44	2,390,907.44	2,390,907.44	2,390,907.44	998,432.51
0901-OBRAS PUBLICAS	588,004.95	2,700,856.00	3,288,860.95	2,290,428.44	2,390,907.44	2,390,907.44	2,390,907.44	998,432.51
10-DESARROLLO RURAL	85,400.04	-	85,400.04	-	-	-	-	85,400.04
1001-DESARROLLO RURAL	85,400.04	-	85,400.04	-	-	-	-	85,400.04
12-SECRETARIA DEL AYUNTAMIENTO	103,225.11	-	103,225.11	-	51,801.00	51,801.00	51,801.00	103,225.11
1201-SECRETARIA DEL AYUNTAMIENTO	103,225.11	-	103,225.11	-	51,801.00	51,801.00	51,801.00	103,225.11
13-DESARROLLO SOCIAL	148,475.04	248.00	148,227.04	-	-	-	-	148,227.04
1301-DESARROLLO SOCIAL	148,475.04	248.00	148,227.04	-	-	-	-	148,227.04
14-TESORERIA	773,829.42	494,156.00	1,267,985.42	867,832.89	1,142,601.89	1,142,601.89	1,142,601.89	400,152.53
1401-TESORERIA	773,829.42	494,156.00	1,267,985.42	867,832.89	1,142,601.89	1,142,601.89	1,142,601.89	400,152.53
19-GASTOS GENERALES	-	733,200.00	733,200.00	669,564.53	762,067.53	762,067.53	759,928.53	63,635.47
1901-D.I.F. MUNICIPAL	-	652,700.00	652,700.00	425,490.16	476,994.16	476,994.16	474,855.16	227,209.84
1902-SIMAS	-	80,500.00	80,500.00	244,074.37	285,073.37	285,073.37	285,073.37	163,574.37
29-DIF	167,500.02	-	167,500.02	-	-	-	-	167,500.02
2901-DIF	167,500.02	-	167,500.02	-	-	-	-	167,500.02
27-FOMENTO AGROPECUARIO	66,625.08	-	66,625.08	-	-	-	-	66,625.08
2701-FOMENTO AGROPECUARIO	66,625.08	-	66,625.08	-	-	-	-	66,625.08
30-FONDOS	300,242.46	-	300,242.46	-	-	-	-	300,242.46
3001-FONDOS	300,242.46	-	300,242.46	-	-	-	-	300,242.46
31-ECOLOGIA	203,049.96	-	203,049.96	-	-	-	-	203,049.96
3101-ECOLOGIA	203,049.96	-	203,049.96	-	-	-	-	203,049.96
Total general	\$ 4,224,935.42	\$ 5,071,464.00	\$ 9,296,399.42	\$ 5,393,362.82	\$ 6,226,067.82	\$ 6,226,067.82	\$ 6,221,482.82	\$ 3,903,036.60