

Presidencia Mpal. de Cuatro Ciénegas

Estado Analítico del Ejercicio del Presupuesto de Egresos por Funcional-Programática del 1 de Abril al 30 de Junio de 2015

Ejercicio del Presupuesto Sin Clave - Sin Descripción	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado (3=1+2)	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado
11,558,738.39	11,558,738.39	1,388,958.97	12,947,697.36	5,656,243.60	8,835,465.09	8,835,465.09	8,835,816.62
11,558,738.39	11,558,738.39	1,388,958.97	12,947,697.36	5,656,243.60	8,835,465.09	8,835,465.09	8,835,816.62
11,558,738.39	11,558,738.39	1,388,958.97	12,947,697.36	5,656,243.60	8,835,465.09	8,835,465.09	8,835,816.62
11,558,738.39	11,558,738.39	1,388,958.97	12,947,697.36	5,656,243.60	8,835,465.09	8,835,465.09	8,835,816.62
718,125.00	718,125.00	275,747.05	993,872.05	750,266.66	750,034.66	750,034.66	750,034.66
184,829.79	184,829.79	217.00	184,812.79	1,783.08	1,783.08	1,783.08	1,783.08
184,829.79	184,829.79	116.00	184,945.79	34,313.52	34,313.52	34,313.52	34,313.52
184,829.79	184,829.79	-	184,829.79	41,276.53	41,276.53	41,276.53	41,276.53
184,829.79	184,829.79	12,748.99	197,578.78	63,375.10	63,375.10	63,375.10	63,375.10
470,925.00	470,925.00	9,563.98	480,488.98	98,891.00	377,796.68	377,796.68	377,796.68
195,087.50	195,087.50	6,000.00	201,087.50	10,833.56	10,833.56	10,833.56	10,833.56
83,175.00	83,175.00	89,175.00	172,350.00	19,019.08	41,333.08	41,333.08	41,333.08
625,000.00	625,000.00	288,700.00	913,700.00	803,752.33	803,752.33	803,752.33	804,975.93
227,850.00	227,850.00	26,994.36	254,844.36	104,485.07	220,549.94	220,549.94	219,250.48
225,912.50	225,912.50	12,940.00	238,852.50	51,131.41	310,311.46	310,311.46	312,005.06
340,253.95	340,253.95	3,978.00	344,231.95	199,788.91	199,788.91	199,788.91	201,731.42
151,375.00	151,375.00	2,298.00	153,673.00	35,342.05	107,348.81	107,348.81	107,348.81
76,087.50	76,087.50	5,004.00	81,091.50	15,392.07	66,360.57	66,360.57	66,360.57
139,750.00	139,750.00	151,383.32	291,133.32	8,151.43	74,351.44	74,351.44	74,351.44
63,125.00	63,125.00	2,896.89	66,021.89	16,470.00	64,438.50	64,438.50	64,438.50
63,125.00	63,125.00	62.00	63,187.00	20,096.71	20,096.71	20,096.71	20,096.71
1,078,742.50	1,078,742.50	-	1,078,742.50	20,096.71	901,698.83	901,698.83	901,698.83
77,881.20	77,881.20	24,149.92	102,031.12	37,419.47	127,187.49	127,187.49	127,651.49
77,881.20	77,881.20	770.85	78,652.05	7,970.57	7,970.57	7,970.57	7,970.57
425,708.43	425,708.43	83,765.00	509,473.43	976,484.46	987,084.38	987,084.38	990,457.43
425,693.75	425,693.75	-	425,693.75	7,991.09	7,991.09	7,991.09	7,991.09
425,693.75	425,693.75	27,200.00	452,893.75	59,035.95	67,535.95	67,535.95	67,535.95
425,693.75	425,693.75	6,067.56	431,761.31	141,599.58	146,299.58	146,299.58	146,299.58
727,737.50	727,737.50	11,147.97	738,885.47	231,538.46	625,654.36	625,654.36	646,184.78
436,000.01	436,000.01	945.80	436,945.81	193,857.26	389,514.95	389,514.95	383,970.25
424,464.96	424,464.96	-	424,464.96	15,634.79	15,634.79	15,634.79	15,634.79
264,506.24	264,506.24	-	264,506.24	-	-	-	-
125,000.00	125,000.00	-	125,000.00	-	-	-	-
651,794.72	651,794.72	8,205.30	660,000.02	643,589.42	-	-	-
277,750.00	277,750.00	106,400.00	384,150.00	104,499.86	51,299.86	51,299.86	51,299.86
771,625.00	771,625.00	645.00	772,270.00	416,591.12	519,097.02	519,097.02	518,517.02
574,717.50	574,717.50	260,453.00	835,170.50	1,032,078.00	760,983.13	760,983.13	759,062.44
29,982.50	29,982.50	105,004.68	134,987.18	176,954.66	737,076.47	737,076.47	739,496.15
33,925.00	33,925.00	-	33,925.00	-	-	-	-
184,829.79	184,829.79	38,719.60	223,549.39	295,271.17	302,691.84	302,691.84	303,155.84
11,558,738.39	11,558,738.39	1,388,958.97	12,947,697.36	5,656,243.60	8,835,465.09	8,835,465.09	8,835,816.62
<b>Total general</b>							

