



Gobierno Municipal
2014-2017

Presidencia Municipal De Sattillo
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Julio al 30 de Septiembre de 2015



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	1,976,319.00	-50,061.96	1,926,257.04	2,101,360.09	2,021,756.39	-175,103.05
CABILDO	6,962,238.00	268,655.01	7,230,893.01	8,899,563.86	8,915,634.87	-1,668,670.85
CONTRALORIA MUNICIPAL	50,389,547.00	-46,008,322.35	4,381,224.65	4,811,614.37	6,200,876.27	-430,389.72
FOMENTO ECONOMICO Y VINCULACION	3,061,903.00	99,964.89	3,161,867.89	5,141,332.61	4,303,451.29	-1,979,464.72
SEGURIDAD PUBLICA	115,909,223.00	-44,024,563.06	71,884,659.94	105,446,408.46	101,832,375.47	-33,561,748.52
DESARROLLO RURAL	6,618,556.00	-4,036,081.06	2,582,474.94	3,523,291.10	3,231,978.05	-940,816.16
SECRETARIA DEL AYUNTAMIENTO	30,546,910.00	-8,434,803.46	22,112,106.54	23,161,183.22	23,218,132.68	-1,049,076.68
DESARROLLO SOCIAL	79,477,598.00	-1,628,197.94	77,849,400.06	88,495,745.42	84,199,493.99	-10,646,345.36
TESORERIA	68,860,070.00	-21,282,693.51	47,577,376.49	54,927,601.16	53,789,329.43	-7,350,224.67
GASTOS GENERALES	16,999,971.00	-16,999,971.00	0.00	16,166,634.15	17,499,960.98	-16,166,634.15
INSTITUTO MUNICIPAL DE TRANSPORTE	6,499,986.00	-2,245,546.01	4,254,439.99	7,407,201.94	3,793,423.94	-3,152,761.95
IMPLAN	2,874,999.00	-949,473.00	1,925,526.00	2,950,448.00	2,950,448.00	-1,024,922.00
SECRETARIA TECNICA	27,147,922.00	-17,455,857.16	9,692,064.84	26,699,843.38	26,910,584.18	-17,007,778.54
INFRAESTRUCTURA Y SERVICIOS	128,502,237.00	-10,183,826.86	118,318,410.14	207,845,049.94	162,101,024.34	-89,526,639.80
Total del Gasto	\$545,827,479.00	-\$172,930,777.47	\$372,896,701.53	\$557,577,277.70	\$500,968,479.88	-\$184,680,576.17

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