

**Cuenta Pública 2015**  
**Presidencia Municipal De San Pedro**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Abril al 30 de Junio de 2015**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	998,225.68	-313,369.82	684,855.86	453,789.26	453,825.26	231,066.60
CABILDO	2,108,058.99	0.00	2,108,058.99	2,538,930.10	2,538,930.10	-430,871.11
CONTRALORIA MUNICIPAL	266,722.62	70,156.87	336,879.49	335,967.52	340,492.52	911.97
PROMOCION MUNICIPAL	134,726.50	5,000.00	139,726.50	153,117.00	151,864.20	-13,390.50
SEGURIDAD PUBLICA	10,143,144.49	2,423,084.73	12,566,229.22	6,653,105.53	6,579,557.74	5,913,123.69
DESARROLLO URBANO	27,343,621.61	-25,211,250.93	2,132,370.68	1,998,057.33	1,926,504.98	134,313.35
SERVICIOS PUBLICOS	6,163,849.17	3,199,418.04	9,363,267.21	9,910,348.04	9,055,335.51	-547,080.83
SECRETARIA DEL AYUNTAMIENTO	1,737,520.80	108,771.84	1,846,292.64	1,781,422.22	1,805,775.22	64,870.42
DESARROLLO SOCIAL	3,191,930.98	-5,562.53	3,186,368.45	2,604,592.83	2,484,898.52	581,775.62
TESORERIA	10,714,234.57	-290,647.41	10,423,587.16	8,101,801.39	6,661,964.34	2,321,785.77
DIF MUNICIPAL	2,658,630.19	309,916.30	2,968,546.49	2,382,336.57	2,191,752.14	586,209.92
COMUNICACION SOCIAL	271,779.16	185,135.00	456,914.16	318,323.30	378,003.26	138,590.86
PLANEACION	111,789.26	0.00	111,789.26	83,865.60	83,865.60	27,923.66
ISACULT	627,169.07	18,154.60	645,323.67	587,299.93	589,919.88	58,023.74
SECRETARIA PARTICULAR	854,228.61	221,046.52	1,075,275.13	603,834.63	595,814.61	471,440.50
ATENCION A LA JUVENTUD	106,830.05	0.00	106,830.05	0.00	0.00	106,830.05
<b>Total del Gasto</b>	<b>\$67,432,461.74</b>	<b>-\$19,280,146.79</b>	<b>\$48,152,314.95</b>	<b>\$38,506,791.25</b>	<b>\$35,838,503.88</b>	<b>\$9,645,523.70</b>