

Presidencia Municipal De San Pedro
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Octubre al 31 de Diciembre de 2015

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	998,225.68	298,339.46	1,296,565.14	1,042,288.67	871,944.70	254,276.47
CABILDO	2,108,058.99	-32,655.00	2,075,403.99	3,534,743.50	3,534,743.50	-1,459,339.51
CONTRALORIA MUNICIPAL	266,722.62	21,347.89	288,070.51	463,798.28	463,628.30	-175,727.77
PROMOCION MUNICIPAL	134,726.50	-3,288.00	131,438.50	217,251.08	217,251.08	-85,812.58
SEGURIDAD PUBLICA	10,143,144.49	-4,186,923.12	5,956,221.37	8,818,656.99	8,923,070.77	-2,862,435.62
DESARROLLO URBANO	27,343,621.61	95,668,179.61	123,011,801.22	107,809,404.62	107,560,386.35	15,202,396.60
SERVICIOS PUBLICOS	6,163,849.17	6,542,912.93	12,706,762.10	12,104,292.21	12,005,119.84	602,469.89
SECRETARIA DEL AYUNTAMIENTO	1,737,520.80	142,889.25	1,880,410.05	2,197,755.50	2,158,404.73	-317,345.45
DESARROLLO SOCIAL	3,191,930.98	-189,194.12	3,002,736.86	3,107,492.50	3,112,373.56	-104,755.64
TESORERIA	10,714,234.57	-2,991,144.41	7,723,090.16	9,832,866.65	13,077,246.41	-2,109,776.49
DIF MUNICIPAL	2,658,630.19	-407,078.46	2,251,551.73	2,549,216.48	2,481,793.49	-297,664.75
COMUNICACION SOCIAL	271,779.16	333,528.00	605,307.16	643,159.67	415,811.79	-37,852.51
PLANEACION	111,789.26	0.00	111,789.26	109,595.00	109,595.00	2,194.26
ISACULT	627,169.07	-33,449.02	593,720.05	672,749.96	668,528.66	-79,029.91
SECRETARIA PARTICULAR	854,228.61	-12,960.99	841,267.62	416,487.73	382,099.77	424,779.89
ATENCION A LA JUVENTUD	106,830.05	0.00	106,830.05	0.00	0.00	106,830.05
Total del Gasto	\$67,432,461.74	\$95,150,504.02	\$162,582,965.76	\$153,519,758.84	\$155,981,997.95	\$9,063,206.92