

Presidencia Municipal de Sierra Mojada,
Coah. Estado Analítico del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa
del 1 de enero al 31 de Marzo de 2015

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	
Descripción	1	2	(3=1+2)	4	5	6	7	
3.0.0.0.0 - SECTOR PÚBLICO MUNICIPAL	15,712,529.10	-	2,491,130.00	13,221,399.10	143,348,194.81	7,324,051.41	7,324,051.41	7,275,523.01
3.1.0.0.0 - SECTOR PÚBLICO NO FINANCIERO	15,712,529.10	-	2,491,130.00	13,221,399.10	143,348,194.81	7,324,051.41	7,324,051.41	7,275,523.01
3.1.1.0.0 - GOBIERNO GENERAL MUNICIPAL	15,712,529.10	-	2,491,130.00	13,221,399.10	143,348,194.81	7,324,051.41	7,324,051.41	7,275,523.01
3.1.1.1.0 - Gobierno Municipal	15,712,529.10	-	2,491,130.00	13,221,399.10	143,348,194.81	7,324,051.41	7,324,051.41	7,275,523.01
3.1.1.1.1 - Órgano Ejecutivo Municipal (Ayuntamiento)								
01-PRESIDENCIA	1,200,420.30	-	122,060.43	1,078,359.87	2,333,354.11	268,906.74	268,906.74	265,833.70
0101-PRESIDENCIA	1,200,420.30	-	122,060.43	1,078,359.87	2,333,354.11	268,906.74	268,906.74	265,833.70
02-CABILDO	2,346,283.03	-	434,400.00	1,911,883.03	26,443,688.65	1,429,295.10	1,429,295.10	1,426,553.29
0201-CABILDO	2,346,283.03	-	434,400.00	1,911,883.03	26,443,688.65	1,429,295.10	1,429,295.10	1,426,553.29
03-CONTRALORIA MUNICIPAL	128,523.15	-	12,000.00	116,523.15	1,769,388.83	71,178.33	71,178.33	71,178.33
0301-DIRECCION DE CONTRALORIA	128,523.15	-	12,000.00	116,523.15	1,769,388.83	71,178.33	71,178.33	71,178.33
05-SEGURIDAD PUBLICA	943,109.74	-	96,310.00	846,799.74	12,241,750.43	813,421.30	813,421.30	809,811.17
0501-SEGURIDAD PUBLICA	943,109.74	-	96,310.00	846,799.74	12,241,750.43	813,421.30	813,421.30	809,811.17
08-ECOLOGIA	1,937,076.21	-	119,100.00	1,817,976.21	16,502,263.30	910,662.42	910,662.42	900,932.18
0801-ECOLOGIA	1,937,076.21	-	119,100.00	1,817,976.21	16,502,263.30	910,662.42	910,662.42	900,932.18
09-OBRAS PUBLICAS	3,060,026.33	-	139,050.00	2,920,976.33	33,338,926.30	1,266,215.80	1,266,215.80	1,262,163.42
0901-OBRAS PUBLICAS	3,060,026.33	-	139,050.00	2,920,976.33	33,338,926.30	1,266,215.80	1,266,215.80	1,262,163.42
12-SECRETARIA DEL AYUNTAMIENTO	1,196,067.60	-	157,950.00	1,038,117.60	11,260,321.42	439,201.00	439,201.00	429,563.20
1201-SECRETARIA DEL AYUNTAMIENTO	309,020.78	-	10,150.00	298,870.78	4,087,640.48	205,019.50	205,019.50	203,501.70
1207-EDUCACION CULTURA Y DEPORTE	887,046.83	-	147,800.00	739,246.83	7,172,680.94	234,181.50	234,181.50	226,061.50
13-DESARROLLO SOCIAL	736,074.05	-	102,400.00	633,674.05	9,585,354.80	142,633.62	142,633.62	139,713.44
1301-DESARROLLO SOCIAL	-	-	-	-	-	-	-	-
1302-FOMENTO AGROPECUARIO	736,074.05	-	102,400.00	633,674.05	9,585,354.80	142,633.62	142,633.62	139,713.44
14-TESORERIA	603,106.88	-	40,820.00	562,286.88	6,971,735.46	596,175.81	596,175.81	594,548.28
1401-DIRECCION DE TESORERIA	483,229.95	-	25,800.00	457,429.95	5,168,183.30	539,934.15	539,934.15	538,620.66
1402-CATASTRO MUNICIPAL	119,876.93	-	15,020.00	104,856.93	1,803,552.16	56,241.66	56,241.66	55,927.62
19-GASTOS GENERALES	1,358,007.31	-	202,600.00	1,155,407.31	11,307,379.50	692,599.48	692,599.48	684,089.76
1901-D.I.F. MUNICIPAL	1,295,532.31	-	192,100.00	1,103,432.31	11,274,853.17	691,573.15	691,573.15	683,063.43
1903-GASTOS FINANCIEROS	62,475.00	-	10,500.00	51,975.00	32,526.33	1,026.33	1,026.33	1,026.33
11-SERVICIOS PUBLICOS	2,203,834.50	-	1,206,650.00	997,184.50	9,625,844.60	540,752.62	540,752.62	538,854.40
1108-PANTEON MUNICIPAL	1,155,000.00	-	1,155,000.00	-	176,400.00	-	-	-
1101-SERVICIOS PUBLICOS	1,048,834.50	-	51,650.00	997,184.50	9,449,444.60	540,752.62	540,752.62	538,854.40
1110-RECOLECCION DE BASURA	-	-	-	-	-	-	-	-
25-SERVICIOS GENERALES	-	-	142,210.43	142,210.43	1,968,187.41	153,009.19	153,009.19	152,281.84
2501-SERVICIOS GENERALES	-	-	142,210.43	142,210.43	1,968,187.41	153,009.19	153,009.19	152,281.84
Total general	\$ 15,712,529.10	-\$	2,491,130.00	\$ 13,221,399.10	\$ 143,348,194.81	\$ 7,324,051.41	\$ 7,324,051.41	\$ 7,275,523.01

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del 1 de enero al 31 de Marzo de 2015

Ejercicio del Presupuesto	Subejercicio
Descripción	8
3.0.0.0.0 - SECTOR PÚBLICO MUNICIPAL	130,126,795.71
3.1.0.0.0 - SECTOR PÚBLICO NO FINANCIERO	130,126,795.71
3.1.1.0.0 - GOBIERNO GENERAL MUNICIPAL	130,126,795.71
3.1.1.1.0 - Gobierno Municipal	130,126,795.71
3.1.1.1.1 - Órgano Ejecutivo Municipal (Ayuntamiento)	
01-PRESIDENCIA	1,254,994.24
0101-PRESIDENCIA	1,254,994.24
02-CABILDO	24,531,805.62
0201-CABILDO	24,531,805.62
03-CONTRALORIA MUNICIPAL	1,652,865.68
0301-DIRECCION DE CONTRALORIA	1,652,865.68
05-SEGURIDAD PUBLICA	11,394,950.69
0501-SEGURIDAD PUBLICA	11,394,950.69
08-ECOLOGIA	14,684,287.09
0801-ECOLOGIA	14,684,287.09
09-OBRAS PUBLICAS	30,417,949.97
0901-OBRAS PUBLICAS	30,417,949.97
12-SECRETARIA DEL AYUNTAMIENTO	10,222,203.82
1201-SECRETARIA DEL AYUNTAMIENTO	3,788,769.71
1207-EDUCACION CULTURA Y DEPORTE	6,433,434.12
13-DESARROLLO SOCIAL	8,951,680.75
1301-DESARROLLO SOCIAL	-
1302-FOMENTO AGROPECUARIO	8,951,680.75
14-TESORERIA	6,409,448.59
1401-DIRECCION DE TESORERIA	4,710,753.35
1402-CATASTRO MUNICIPAL	1,698,695.24
19-GASTOS GENERALES	10,151,972.19
1901-D.I.F. MUNICIPAL	10,171,420.86
1903-GASTOS FINANCIEROS	19,448.67
11-SERVICIOS PUBLICOS	8,628,660.10
1108-PANTEON MUNICIPAL	176,400.00
1101-SERVICIOS PUBLICOS	8,452,260.10
1110-RECOLECCION DE BASURA	-
25-SERVICIOS GENERALES	1,825,976.98
2501-SERVICIOS GENERALES	1,825,976.98
Total general	-\$ 130,126,795.71