

**Presidencia Municipal De Nava**  
**Estado Analítico del Ejercicio del presupuesto de Egresos**  
**Egresos por Clasificación Administrativa**  
**Del 01 de Julio al 30 de Septiembre de 2015**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
CABILDO	2,846,855.02	8,829,185.84	11,678,040.86	5,518,120.56	4,889,423.76		6,159,920.30
CONTRALORIA MUNICIPAL	228,033.23	215,000.00	444,033.23	225,741.06	225,741.06		218,292.17
PROMOCION MUNICIPAL	546,895.65	873,964.00	1,420,859.65	735,598.91	712,398.91		685,260.74
SEGURIDAD PUBLICA	3,945,990.75	4,297,210.99	8,243,201.74	3,500,792.70	3,500,792.70		4,742,409.04
ECOLOGIA	2,120,324.28	988,105.68	3,118,429.96	1,955,822.31	1,955,822.31		1,162,607.65
OBRAS PUBLICAS	2,632,633.59	6,117,122.74	8,749,756.33	2,685,390.70	2,685,390.70		6,084,365.63
DESARROLLO RURAL	347,703.00	285,646.27	633,349.27	286,537.57	286,537.57		346,811.70
SECRETARIA DEL AYUNTAMIENTO	2,482,052.00	2,595,027.85	5,087,079.85	3,350,642.00	3,350,468.00		1,736,437.85
TESORERIA	4,635,524.43	1,615,393.57	6,250,918.00	4,962,805.58	4,962,805.58		1,288,112.42
GASTOS GENERALES	1,733,125.98	3,763,411.47	5,496,537.45	2,788,872.27	2,785,664.27		2,707,665.18
CASA DE LA CULTURA	319,446.36	807,745.14	1,127,191.50	591,916.59	591,220.59		535,274.91
DELEGACION V. CARRANZA	312,639.78	1,270,866.35	1,583,526.13	819,622.86	819,622.86		763,903.27
<b>Total del Gasto</b>	<b>\$22,164,224.07</b>	<b>\$31,668,699.90</b>	<b>\$53,832,923.97</b>	<b>\$27,421,863.11</b>	<b>\$26,765,888.31</b>		<b>\$26,411,060.86</b>