

**Presidencia Municipal De Nava**  
**Egresos por Clasificación Funcional**  
**Del 01 de Julio al 30 de Septiembre de 2015**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>1 - GOBIERNO</b>						
1.1 - LEGISLACION	229,033.23	215,000.00	444,033.23	225,741.06	225,741.06	218,292.17
1.2 - JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00
1.3 - COORDINACION DE LA POLITICA DE GOBIERNO	3,382,302.12	8,599,602.04	11,981,904.16	5,800,974.16	5,800,974.16	6,180,930.00
1.4 - RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
1.5 - ASUNTOS FINANCIEROS Y HACENDARIOS	4,372,205.31	1,410,743.55	5,782,948.86	4,670,577.89	4,670,577.89	1,112,370.97
1.6 - SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
1.7 - ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	3,945,990.75	4,297,210.99	8,243,201.74	3,500,792.70	3,500,792.70	4,742,409.04
1.8 - OTROS SERVICIOS GENERALES	546,895.65	873,964.00	1,420,859.65	735,598.91	712,398.91	685,260.74
<b>2 - DESARROLLO SOCIAL</b>						
2.1 - PROTECCION AMBIENTAL	1,600,726.02	408,211.34	2,008,937.36	1,421,418.61	1,421,418.61	587,518.75
2.2 - VIVIENDA Y SERVICIOS A LA COMUNIDAD	5,215,285.32	10,043,895.21	15,259,180.53	5,046,806.66	5,046,806.66	10,212,373.87
2.3 - SALUD	1,179,555.57	1,726,577.37	2,906,132.94	1,470,504.35	1,470,504.35	1,435,628.59
2.4 - "RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES"	1,171,719.63	2,123,560.04	3,295,279.67	2,435,472.71	2,433,210.71	859,806.96
2.5 - EDUCACION	1,083,013.35	561,810.09	1,644,823.44	577,697.34	577,697.34	1,067,126.10
2.6 - PROTECCION SOCIAL	513,170.13	1,356,886.35	1,870,056.48	844,756.47	844,756.47	1,025,300.01
2.7 - OTROS ASUNTOS SOCIALES	78,726.21	260,000.00	338,726.21	81,628.89	81,628.89	257,097.32
<b>3 - DESARROLLO ECONOMICO</b>						
3.1 - "ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL"	0.00	0.00	0.00	0.00	0.00	0.00
3.2 - "AGROPECUARIA, SILVICULTURA, PESCA Y CAZA"	0.00	0.00	0.00	0.00	0.00	0.00
3.3 - COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
3.4 - "MINERIA, MANUFACTURA Y CONSTRUCCION"	0.00	0.00	0.00	0.00	0.00	0.00
3.5 - TRANSPORTE	417,396.42	3,663,894.60	4,081,291.02	1,563,431.63	1,563,431.63	2,517,859.39
3.6 - COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00

**Presidencia Municipal De Nava**  
**Egresos por Clasificación Funcional**  
**Del 01 de Julio al 30 de Septiembre de 2015**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado		
3.7 - TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8 - "CIENCIA, TECNOLOGIA E INNOVACION"	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.9 - OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4 - OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>							
4.1 - TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 - "TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO"	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3 - SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4 - ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sin Descripción</b>							
Sin Descripción	0.00	3,885,000.00	3,885,000.00	1,675,968.84	1,046,576.04	2,209,031.16	
<b>Total</b>	<b>\$23,736,019.71</b>	<b>\$39,426,355.58</b>	<b>\$63,162,375.29</b>	<b>\$30,051,370.22</b>	<b>\$29,395,395.42</b>	<b>\$33,111,005.07</b>	

# Presidencia Municipal de Nava

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Funcional-Programática del 1 de julio al 30 de septiembre de 2015

Ejercicio del Presupuesto/Descripción	(3=1+2)						Subejercicio
	1	2	3	4	5	6	
	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado
1. GOBIERNO	12,476,427.06	15,158,470.88	27,634,897.64	9,601,309.76	14,683,331.73	14,683,331.73	14,031,434.93
1.3 - COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	3,392,302.12	4,861,552.04	8,243,854.16	2,406,548.25	4,230,980.57	4,230,980.57	4,230,980.57
1.3.4 - FUNCIÓN PÚBLICA	2,967,117.33	4,344,052.05	7,311,169.38	2,359,299.50	3,793,223.00	3,793,223.00	3,793,223.00
1.3.4 - FUNCIÓN PÚBLICA	2,967,117.33	4,344,052.05	7,311,169.38	2,359,299.50	3,793,223.00	3,793,223.00	3,793,223.00
E - PRESTACIÓN DE SERVICIOS PÚBLICOS	2,967,117.33	4,344,052.05	7,311,169.38	2,359,299.50	3,793,223.00	3,793,223.00	3,793,223.00
001-FORTALECIMIENTO A LAS ACTIVIDADES DEL							
003-TODO NAVA SEÑALADO	2,549,720.91	4,124,514.60	6,674,235.51	2,239,070.40	3,673,993.90	3,673,993.90	3,673,993.90
1.3.5 - ASUNTOS JURÍDICOS	417,396.42	219,537.45	636,933.87	119,229.10	119,229.10	119,229.10	119,229.10
1.3.5 - ASUNTOS JURÍDICOS	228,244.41	397,499.99	625,744.40	34,562.51	225,249.71	225,249.71	225,249.71
1.3.5 - ASUNTOS JURÍDICOS	228,244.41	397,499.99	625,744.40	34,562.51	225,249.71	225,249.71	225,249.71
E - PRESTACIÓN DE SERVICIOS PÚBLICOS	228,244.41	397,499.99	625,744.40	34,562.51	225,249.71	225,249.71	225,249.71
001-JUZGADO SOLUCIÓN DE PROBLEMAS							
001-ENFOQUE EN JUICIOS MUNICIPALES VIGILAN	84,819.62	78,499.99	143,319.61	5,635.28	61,202.13	61,202.13	61,202.13
1.3.8 - TERRITORIO	163,424.79	319,000.00	482,424.79	28,727.23	164,047.58	164,047.58	164,047.58
1.3.8 - TERRITORIO	163,424.79	319,000.00	482,424.79	28,727.23	164,047.58	164,047.58	164,047.58
E - PRESTACIÓN DE SERVICIOS PÚBLICOS	163,424.79	319,000.00	482,424.79	28,727.23	164,047.58	164,047.58	164,047.58
001-ACTUALIZACIÓN DE SERVICIOS PÚBLICOS							
001-ACTUALIZACIÓN CATASTRAL	186,940.38	120,000.00	306,940.38	13,686.24	212,507.86	212,507.86	212,507.86
1.5 - ASUNTOS FINANCIEROS Y HACENDARIOS	4,372,205.31	1,410,743.55	5,782,948.86	306,940.38	4,670,577.89	4,670,577.89	4,670,577.89
1.5.1 - ASUNTOS FINANCIEROS	4,372,205.31	1,410,743.55	5,782,948.86	306,940.38	4,670,577.89	4,670,577.89	4,670,577.89
1.5.1 - ASUNTOS FINANCIEROS	4,372,205.31	1,410,743.55	5,782,948.86	306,940.38	4,670,577.89	4,670,577.89	4,670,577.89
E - PRESTACIÓN DE SERVICIOS PÚBLICOS	4,372,205.31	1,410,743.55	5,782,948.86	306,940.38	4,670,577.89	4,670,577.89	4,670,577.89
001-TESORERÍA MUNICIPAL							
002-SANEAMIENTO FINANCIERO	1,462,498.18	1,410,743.55	2,873,241.73	610,019.46	1,047,916.36	1,047,916.36	1,047,916.36
1.7 - ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTE	2,909,717.13	3,945,990.75	6,855,707.88	4,232,680.99	3,622,661.53	3,622,661.53	3,622,661.53
1.7.1 - POLICIA	3,108,679.65	3,108,679.65	6,217,359.30	3,108,679.65	3,108,679.65	3,108,679.65	3,108,679.65
1.7.1 - POLICIA	3,108,679.65	3,108,679.65	6,217,359.30	3,108,679.65	3,108,679.65	3,108,679.65	3,108,679.65
E - PRESTACIÓN DE SERVICIOS PÚBLICOS	3,108,679.65	3,108,679.65	6,217,359.30	3,108,679.65	3,108,679.65	3,108,679.65	3,108,679.65
001-EQUIPAMIENTO DE SEGURIDAD PÚBLICA							
002-MANTENIMIENTO VEHICULAR	1,089,929.34	80,000.01	1,169,929.35	849,691.98	2,196,342.41	2,196,342.41	2,196,342.41
003-COPARTICIPACIÓN CON LA SOCIEDAD	301,250.04	288,958.38	590,208.42	129,801.62	129,801.62	129,801.62	104,838.87
004-NECESIDADES DE SERVICIO	395,000.07	146,310.48	541,310.55	27,795.00	27,795.00	27,795.00	15,503.34
005-EQUIPAMIENTO ADMINISTRATIVO	307,500.06	307,500.06	615,000.12	160,087.03	160,087.03	160,087.03	88,602.56
006-REABASTECIMIENTO DE COMBUSTIBLE	825,000.05	55,794.64	880,794.69	347,994.84	347,994.84	347,994.84	307,500.06
007-DOTACIÓN DE EQUIPOS GENERALES	310,000.08	20,000.00	330,000.08	40,538.28	40,538.28	40,538.28	332,799.85
1.7.2 - PROTECCIÓN CIVIL	837,311.10	404,481.50	1,241,792.60	149,906.35	598,233.52	598,233.52	289,461.80
1.7.2 - PROTECCIÓN CIVIL	837,311.10	404,481.50	1,241,792.60	149,906.35	598,233.52	598,233.52	1,091,886.25
E - PRESTACION DE SERVICIOS PÚBLICOS	837,311.10	404,481.50	1,241,792.60	149,906.35	598,233.52	598,233.52	1,091,886.25
001-EQUIPAMIENTO Y ATENCION							
1.8 - OTROS SERVICIOS GENERALES	837,311.10	404,481.50	1,241,792.60	149,906.35	598,233.52	598,233.52	1,091,886.25
1.8.3 - SERVICIOS DE COMUNICACIÓN Y MEDIOS	546,895.65	873,964.00	1,420,859.65	467,107.60	735,598.91	735,598.91	593,752.05
1.8.3 - SERVICIOS DE COMUNICACIÓN Y MEDIOS	546,895.65	873,964.00	1,420,859.65	467,107.60	735,598.91	735,598.91	593,752.05
E - PRESTACION DE SERVICIOS PÚBLICOS	546,895.65	873,964.00	1,420,859.65	467,107.60	735,598.91	735,598.91	593,752.05
001-INFORMACION Y DIFUSION							
1.1 - LEGISLACION	546,895.65	873,964.00	1,420,859.65	467,107.60	735,598.91	735,598.91	593,752.05
1.1.2 - FISCALIZACION	229,033.23	215,000.00	444,033.23	98,214.02	225,741.06	225,741.06	225,741.06
1.1.2 - FISCALIZACION	229,033.23	215,000.00	444,033.23	98,214.02	225,741.06	225,741.06	225,741.06
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	229,033.23	215,000.00	444,033.23	98,214.02	225,741.06	225,741.06	225,741.06
001-AUDITORIAS PREVENTIVAS							
1.6 - SEGURIDAD NACIONAL	229,033.23	215,000.00	444,033.23	98,214.02	225,741.06	225,741.06	225,741.06
1.6.3 - INTELIGENCIA PARA LA PRESERVACION DE LA SEG							
1.6.3 - INTELIGENCIA PARA LA PRESERVACION DE LA SI							
1.6.3 - INTELIGENCIA PARA LA PRESERVACION DE LA							

# Presidencia Municipal de Nava

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Funcional-Programática del 1 de julio al 30 de septiembre de 2015

Ejercicio del Presupuesto/Descripción	1	2	Egresos Modificado (3=1+2)	4	5	6	7	8
	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E - PRESTACION DE SERVICIOS PÚBLICOS			3,500,000.00	688,943.80	1,317,640.60	1,317,640.60	688,943.80	
124-FERIA NAVA 2015				2,000.00	2,000.00	2,000.00	2,000.00	
122-CABALGATA 2015				6,751,139.03	11,499,767.91	11,499,767.91	11,499,767.91	
2 - DESARROLLO SOCIAL	9,270,400.59	14,046,334.72	23,316,735.31	3,500,000.00	1,317,640.60	1,317,640.60	688,943.80	2,811,056.20
2.1 - PROTECCION AMBIENTAL	1,445,331.69	563,605.67	2,008,937.36	2,008,937.36	2,008,937.36	2,008,937.36	2,008,937.36	2,000.00
2.1.1 - ORDENACION DE DESECHOS	1,445,331.69	563,605.67	2,008,937.36	2,008,937.36	2,008,937.36	2,008,937.36	2,008,937.36	16,565,596.28
2.1.1.1 - ORDENACION DE DESECHOS	1,445,331.69	563,605.67	2,008,937.36	2,008,937.36	2,008,937.36	2,008,937.36	2,008,937.36	1,982,997.53
E - PRESTACION DE SERVICIOS PÚBLICOS				45,939.83	45,939.83	45,939.83	45,939.83	1,982,997.53
002-RECOLECCION EFICIENTE DE RESIDUOS (BA				45,939.83	45,939.83	45,939.83	45,939.83	1,982,997.53
2.2 - VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,445,331.69	563,605.67	2,008,937.36	2,008,937.36	2,008,937.36	2,008,937.36	2,008,937.36	1,982,997.53
2.2.1 - URBANIZACION	4,123,884.00	6,743,895.21	10,867,779.21	3,554,470.93	4,311,961.30	4,311,961.30	4,310,841.30	1,982,997.53
2.2.1.1 - URBANIZACION	979,570.59	720,146.28	1,699,716.87	855,932.57	818,941.27	818,941.27	818,941.27	7,513,308.28
E - PRESTACION DE SERVICIOS PÚBLICOS				855,932.57	818,941.27	818,941.27	818,941.27	843,784.30
001-EQUIPAMIENTO E INFRAESTRUCTURA				855,932.57	818,941.27	818,941.27	818,941.27	843,784.30
001-APOYO AL CAMPO	674,992.59	434,500.01	1,109,492.60	693,065.06	534,403.70	534,403.70	534,403.70	416,427.54
002-EVENTOS ESPECIALES	74,730.54	223,316.83	308,047.37	8,943.40	130,213.46	130,213.46	130,213.46	214,773.43
108-APOYO AL CAMPO	130,726.50	38,984.99	169,711.49	40,944.15	40,944.15	40,944.15	40,944.15	128,767.34
113-APOYO AL CAMPO	3,542.25	-	3,542.25	-	-	-	-	3,542.25
114-APOYO AL CAMPO	1,925.01	1,925.01	3,850.02	-	-	-	-	-
115-APOYO AL CAMPO	1,796.25	-	1,796.25	-	-	-	-	-
116-APOYO AL CAMPO	3,670.14	-	3,670.14	-	-	-	-	-
119-APOYO AL CAMPO	62.49	100,000.00	100,062.49	603.96	603.96	603.96	603.96	1,796.25
120-APOYO AL CAMPO	82,499.99	-	82,499.99	83,016.00	83,016.00	83,016.00	83,016.00	3,066.18
121-APOYO AL CAMPO	12,500.01	-	12,500.01	29,760.00	29,760.00	29,760.00	29,760.00	17,046.49
2.2.2 - DESARROLLO COMUNITARIO	13,124.82	-	13,124.82	-	-	-	-	32,739.99
2.2.2.1 - DESARROLLO COMUNITARIO	1,380,444.33	3,488,331.82	4,868,776.15	1,001,269.91	1,246,885.05	1,246,885.05	1,246,885.05	12,500.01
2.2.2.2 - DESARROLLO COMUNITARIO	1,380,444.33	3,488,331.82	4,868,776.15	1,001,269.91	1,246,885.05	1,246,885.05	1,246,885.05	13,124.82
E - PRESTACION DE SERVICIOS PÚBLICOS				1,001,269.91	1,246,885.05	1,246,885.05	1,246,885.05	3,867,506.24
001-DESARROLLO SOCIAL INFLUYENTE				1,001,269.91	1,246,885.05	1,246,885.05	1,246,885.05	3,867,506.24
2.2.6 - SERVICIOS COMUNALES	50,888.40	210,000.00	260,888.40	85,440.82	113,630.96	113,630.96	113,630.96	3,867,506.24
2.2.6.1 - SERVICIOS COMUNALES	50,888.40	210,000.00	260,888.40	85,440.82	113,630.96	113,630.96	113,630.96	3,867,506.24
E - PRESTACION DE SERVICIOS PÚBLICOS				85,440.82	113,630.96	113,630.96	113,630.96	3,867,506.24
001-APOYOS A LA POBLACION VULNERABLE				85,440.82	113,630.96	113,630.96	113,630.96	3,867,506.24
2.2.4 - ALUMBRADO PUBLICO	50,888.40	210,000.00	260,888.40	85,440.82	113,630.96	113,630.96	113,630.96	3,867,506.24
2.2.4.1 - ALUMBRADO PUBLICO	50,888.40	210,000.00	260,888.40	85,440.82	113,630.96	113,630.96	113,630.96	3,867,506.24
E - PRESTACION DE SERVICIOS PÚBLICOS				85,440.82	113,630.96	113,630.96	113,630.96	3,867,506.24
002-TODO NAVA ALUMBRADO				85,440.82	113,630.96	113,630.96	113,630.96	3,867,506.24
2.2.5 - VIVIENDA	417,396.42	54,641.13	472,037.55	362,755.29	362,755.29	362,755.29	362,755.29	175,447.78
2.2.5.1 - VIVIENDA	417,396.42	54,641.13	472,037.55	362,755.29	362,755.29	362,755.29	362,755.29	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				362,755.29	362,755.29	362,755.29	362,755.29	175,447.78
001-ASESORIA Y REGULARIZACION DE PREDIOS				362,755.29	362,755.29	362,755.29	362,755.29	175,447.78
2.2.7 - DESARROLLO REGIONAL	417,396.42	54,641.13	472,037.55	362,755.29	362,755.29	362,755.29	362,755.29	175,447.78
2.2.7.1 - DESARROLLO REGIONAL	417,396.42	54,641.13	472,037.55	362,755.29	362,755.29	362,755.29	362,755.29	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				362,755.29	362,755.29	362,755.29	362,755.29	175,447.78
002-INFRAESTRUCTURA DE CALIDAD				362,755.29	362,755.29	362,755.29	362,755.29	175,447.78
2.2.3 - ABASTECIMIENTO DE AGUA	1,059,160.14	2,049,411.47	3,108,571.61	1,633,371.90	1,814,558.50	1,814,558.50	1,814,558.50	175,447.78
2.2.3.1 - ABASTECIMIENTO DE AGUA	1,059,160.14	2,049,411.47	3,108,571.61	1,633,371.90	1,814,558.50	1,814,558.50	1,814,558.50	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				1,633,371.90	1,814,558.50	1,814,558.50	1,814,558.50	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				1,633,371.90	1,814,558.50	1,814,558.50	1,814,558.50	175,447.78
2.4 - "RECREACION, CULTURA Y OTRAS MANIFESTACIONES	1,059,160.14	2,049,411.47	3,108,571.61	1,633,371.90	1,814,558.50	1,814,558.50	1,814,558.50	175,447.78
2.4.1 - DEPORTE Y RECREACION	1,171,719.63	2,509,560.04	3,681,279.67	1,894,877.76	2,171,712.61	2,171,712.61	2,171,712.61	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
001-JUNTA LOCAL DE AGUA POTABLE Y ALCANTA				242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
2.4.1.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,701.65	175,447.78
E - PRESTACION DE SERVICIOS PÚBLICOS				242,949.73	437,701.65	437,701.65		

# Presidencia Municipal de Nava

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Funcional-Programática del 1 de julio al 30 de septiembre de 2015

Ejercicio del Presupuesto/Descripción	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificando (3=1+2)	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2.4.1 - DEPORTE Y RECREACION	277,336.47	514,750.00	792,086.47	242,949.73	437,701.65	437,701.65	437,527.65	
E - PRESTACION DE SERVICIOS PÚBLICOS								
001-ESTIMULOS, CONCURSOS Y FESTEJOS	117,291.09	342,500.00	459,791.09	144,804.80	233,616.64	233,616.64	233,442.64	314,986.29
001-FOMENTO AL DEPORTE	160,045.38	172,250.00	332,295.38	98,144.93	204,085.01	204,085.01	204,085.01	234,150.45
2.4.2 - CULTURA	506,784.93	1,848,935.07	2,355,720.00	619,811.93	1,226,215.70	1,226,215.70	1,223,431.70	1,735,908.07
2.4.2 - CULTURA	506,784.93	1,848,935.07	2,355,720.00	619,811.93	1,226,215.70	1,226,215.70	1,223,431.70	1,735,908.07
E - PRESTACION DE SERVICIOS PÚBLICOS								
001-FESTEJOS FAMILIARES	258,655.38	1,088,000.00	1,346,655.38	182,570.85	655,442.02	655,442.02	653,354.02	1,164,084.53
001-EVENTOS ESPECIALES	157,074.78	358,125.00	515,199.78	67,015.72	200,548.32	200,548.32	200,548.32	448,184.06
003-FESTIVIDADES Y CONFERENCIAS	91,054.77	17,810.07	108,864.84	13,897.12	13,897.12	13,897.12	13,897.12	94,967.72
123-FESTIVIDAD DE MES PATRIO		385,000.00	385,000.00	356,328.24	356,328.24	356,328.24	355,632.24	
2.4.3 - "RADIO, TELEVISION Y EDITORIALES"	387,598.23	144,874.97	532,473.20	1,031,916.10	1,127,883.60	1,127,883.60	1,127,883.60	28,671.76
2.4.3 - "RADIO, TELEVISION Y EDITORIALES"	387,598.23	144,874.97	532,473.20	1,031,916.10	1,127,883.60	1,127,883.60	1,127,883.60	499,442.90
E - PRESTACION DE SERVICIOS PÚBLICOS								
001-FOMENTO A LA INVERSION Y DESARROLLO L	74,748.21	139,874.97	214,623.18	31,455.31	79,784.15	79,784.15	73,784.15	499,442.90
001-CONTROL DE PERSONAL	312,850.02	5,000.00	317,850.02	1,000,460.79	1,054,099.45	1,054,099.45	1,054,099.45	183,187.87
2.5 - EDUCACION	758,013.36	886,810.08	1,644,823.44	577,697.34	577,697.34	577,697.34	577,697.34	682,610.77
2.5.6 - OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES IN	286,096.92	586,810.07	872,906.99	314,881.05	314,881.05	314,881.05	314,881.05	558,025.94
2.5.6 - OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES	286,096.92	586,810.07	872,906.99	314,881.05	314,881.05	314,881.05	314,881.05	558,025.94
E - PRESTACION DE SERVICIOS PÚBLICOS								
002-CURSOS Y TALLERES	286,096.92	586,810.07	872,906.99	314,881.05	314,881.05	314,881.05	314,881.05	558,025.94
002-TALLERES Y CAPACITACIONES	214,780.11	540,000.00	754,780.11	293,738.14	293,738.14	293,738.14	293,738.14	461,041.97
2.5.1 - EDUCACION BASICA	71,916.81	46,810.07	118,126.88	21,142.91	21,142.91	21,142.91	21,142.91	96,983.87
2.5.1 - EDUCACION BASICA	47,916.44	300,000.01	347,916.45	282,816.29	282,816.29	282,816.29	282,816.29	509,100.16
2.5.1 - EDUCACION BASICA	47,916.44	300,000.01	347,916.45	282,816.29	282,816.29	282,816.29	282,816.29	509,100.16
E - PRESTACION DE SERVICIOS PÚBLICOS								
002-APYOX A LA EDUCACION	47,916.44	300,000.01	347,916.45	282,816.29	282,816.29	282,816.29	282,816.29	509,100.16
002-INFRAESTRUCTURA EDUCATIVA	146,916.45	625,000.00	771,916.45	282,816.29	282,816.29	282,816.29	282,816.29	509,100.16
2.6 - PROTECCION SOCIAL	324,999.99	324,999.99	324,999.99	629,625.62	629,625.62	629,625.62	629,625.62	1,240,430.88
2.6.3 - FAMILIA E HIJOS	513,170.13	1,356,886.35	1,870,056.48	25,133.61	25,133.61	25,133.61	25,133.61	261,396.74
2.6.3 - FAMILIA E HIJOS	200,530.35	86,000.00	286,530.35	286,530.35	286,530.35	286,530.35	286,530.35	261,396.74
2.6.3 - FAMILIA E HIJOS	200,530.35	86,000.00	286,530.35	286,530.35	286,530.35	286,530.35	286,530.35	261,396.74
E - PRESTACION DE SERVICIOS PÚBLICOS								
003-BECAS DISCAPACIDAD Y APOYOS DIVERSOS	200,530.35	86,000.00	286,530.35	286,530.35	286,530.35	286,530.35	286,530.35	261,396.74
2.6.8 - OTROS GRUPOS VULNERABLES	312,639.78	1,270,886.35	1,583,526.13	604,492.01	604,492.01	604,492.01	604,492.01	819,622.86
2.6.8 - OTROS GRUPOS VULNERABLES	312,639.78	1,270,886.35	1,583,526.13	604,492.01	604,492.01	604,492.01	604,492.01	819,622.86
E - PRESTACION DE SERVICIOS PÚBLICOS								
001-ATENCION AL NUCLEO POBLACION ALEJADO	312,639.78	1,270,886.35	1,583,526.13	604,492.01	604,492.01	604,492.01	604,492.01	819,622.86
2.7 - OTROS ASUNTOS SOCIALES	78,726.21	260,000.00	338,726.21	62,181.28	62,181.28	62,181.28	62,181.28	979,034.12
2.7.1 - OTROS ASUNTOS SOCIALES	78,726.21	260,000.00	338,726.21	62,181.28	62,181.28	62,181.28	62,181.28	979,034.12
2.7.1 - OTROS ASUNTOS SOCIALES	78,726.21	260,000.00	338,726.21	62,181.28	62,181.28	62,181.28	62,181.28	979,034.12
E - PRESTACION DE SERVICIOS PÚBLICOS								
001-ESPECTACULOS JUVENILES	35,601.21	260,000.00	295,601.21	62,181.28	62,181.28	62,181.28	62,181.28	979,034.12
002-EVENTOS ESPECIALES	43,125.00	1,179,585.57	1,222,710.57	186,546.27	1,470,504.35	1,470,504.35	1,470,504.35	2,719,586.67
2.3 - SALUD	1,073,233.32	1,073,233.32	1,073,233.32	1,184,032.80	1,184,032.80	1,184,032.80	1,184,032.80	1,934,385.21
2.3.5 - PROTECCION SOCIAL EN SALUD	1,073,233.32	1,073,233.32	1,073,233.32	1,184,032.80	1,184,032.80	1,184,032.80	1,184,032.80	1,934,385.21
2.3.5 - PROTECCION SOCIAL EN SALUD	1,073,233.32	1,073,233.32	1,073,233.32	1,184,032.80	1,184,032.80	1,184,032.80	1,184,032.80	1,934,385.21
E - PRESTACION DE SERVICIOS PÚBLICOS								
002-CAMPANAS DE SALUBRIDAD	106,322.25	30,000.00	136,322.25	44,754.66	44,754.66	44,754.66	44,754.66	91,567.59
001-MARCO JURIDICO ADECUADO	966,911.07	991,906.13	1,958,817.20	116,019.58	1,139,276.14	1,139,276.14	1,139,276.14	1,842,797.62
2.3.1 - PRESTACION DE SERVICIOS DE SALUD A LA COMU	106,322.25	704,671.24	810,993.49	25,772.03	286,471.55	286,471.55	286,471.55	785,221.46
2.3.1 - PRESTACION DE SERVICIOS DE SALUD A LA COMU	106,322.25	704,671.24	810,993.49	25,772.03	286,471.55	286,471.55	286,471.55	785,221.46
2.3.1 - PRESTACION DE SERVICIOS DE SALUD A LA C	106,322.25	704,671.24	810,993.49	25,772.03	286,471.55	286,471.55	286,471.55	785,221.46

