

**Presidencia Municipal De San Pedro**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Marzo de 2016**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	976,982.25	864,860.00	1,841,842.25	813,667.05	479,164.57	1,028,175.20
CABILDO	1,802,566.25	200.00	1,802,766.25	2,448,089.70	2,448,089.70	-645,323.45
CONTRALORIA MUNICIPAL	243,888.75	18,561.50	262,450.25	314,350.75	309,710.75	-51,900.50
PROMOCION MUNICIPAL	117,844.25	914.00	118,758.25	165,202.90	165,202.90	-46,444.65
SEGURIDAD PUBLICA	9,459,543.75	820,981.07	10,280,524.82	5,311,783.06	5,287,104.25	4,968,741.76
DESARROLLO URBANO	26,377,191.50	3,558,805.59	29,935,997.09	7,493,483.81	7,374,781.22	22,442,513.28
SERVICIOS PUBLICOS	7,030,418.50	3,773,072.48	10,803,490.98	9,262,077.56	8,923,675.77	1,541,413.42
SECRETARIA DEL AYUNTAMIENTO	1,528,211.50	36,509.50	1,564,721.00	1,455,974.13	1,445,106.57	108,746.87
DESARROLLO SOCIAL	2,993,812.50	102,594.15	3,096,406.65	1,259,417.97	1,255,931.63	1,836,988.68
TESORERIA	8,660,095.00	2,369,686.00	11,029,781.00	9,959,078.29	8,713,085.91	1,070,702.71
DIF MUNICIPAL	2,500,390.75	355,905.09	2,856,295.84	1,749,759.67	1,749,759.67	1,106,536.17
COMUNICACION SOCIAL	270,198.75	241,413.14	511,611.89	431,358.50	214,438.50	80,253.39
PLANEACION	96,611.75	0.00	96,611.75	60,112.50	60,112.50	36,499.25
ISACULT	555,151.00	29,113.00	584,264.00	466,068.59	452,910.60	118,195.41
SECRETARIA PARTICULAR	796,435.00	38,433.00	834,868.00	283,273.02	246,246.40	551,594.98
ATENCION A LA JUVENTUD	91,947.00	0.00	91,947.00	0.00	0.00	91,947.00
<b>Total del Gasto</b>	<b>\$63,501,288.50</b>	<b>\$12,211,048.52</b>	<b>\$75,712,337.02</b>	<b>\$41,473,697.50</b>	<b>\$39,125,320.94</b>	<b>\$34,238,639.52</b>