

**Presidencia Municipal de Progreso**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Funcional-Programática**  
 del 1 de enero al 31 de marzo de 2016

Ejercicio del Presupuesto/Descripción	1		2		(3=1-2)		4		5		6		7		8	
	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Ejercidos	Egresos Pagado	Subejercicio							
<b>1 - GOBIERNO</b>	<b>5,273,546.00</b>	<b>12,350.00</b>	<b>5,286,096.00</b>	<b>13,346,314.32</b>	<b>3,349,067.32</b>	<b>3,349,067.32</b>	<b>3,349,067.32</b>	<b>3,349,067.32</b>	<b>8,060,218.32</b>							
1.3 - COORDINACION DE LA POLITICA DE GOBIERNO	5,172,754.00	32,350.00	5,205,104.00	13,111,452.88	3,306,068.88	3,306,068.88	3,306,068.88	7,906,348.88								
1.3.1 - PRESIDENCIA/GOBERNATURA	4,672,284.00	58,350.00	4,730,634.00	12,312,141.23	3,197,257.23	3,197,257.23	3,197,257.23	7,581,507.23								
1.3.1 - PRESIDENCIA/GOBERNATURA	4,672,284.00	58,350.00	4,730,634.00	12,312,141.23	3,197,257.23	3,197,257.23	3,197,257.23	7,581,507.23								
1.3.1 - PRESIDENCIA/GOBERNATURA	4,672,284.00	58,350.00	4,730,634.00	12,312,141.23	3,197,257.23	3,197,257.23	3,197,257.23	7,581,507.23								
<b>E - PRESTACION DE SERVICIOS PUBLICOS</b>	<b>1,967,987.00</b>	<b>8,484.00</b>	<b>1,976,471.00</b>	<b>2,881,726.84</b>	<b>1,471,532.84</b>	<b>1,471,532.84</b>	<b>1,471,532.84</b>	<b>905,255.84</b>								
001-PRESIDENCIA	584,549.00	-	584,549.00	2,336,755.00	465,539.00	465,539.00	465,539.00	2,352,206.00								
002-PRESIDENCIA	1,80,467.00	-	1,80,467.00	724,598.38	141,631.38	141,631.38	141,631.38	544,069.38								
003-PRESIDENCIA	474,658.00	-	474,658.00	705,192.95	141,517.95	141,517.95	141,517.95	290,534.95								
006-PRESIDENCIA	249,800.00	3,428.00	253,228.00	30,504.54	30,504.54	30,504.54	30,504.54	222,723.46								
007-PRESIDENCIA	328,194.00	11,688.00	339,882.00	1,298,197.60	267,117.60	267,117.60	267,117.60	956,317.60								
008-PRESIDENCIA	108,936.00	984.46	109,920.46	451,280.47	16,373.47	16,373.47	16,373.47	345,328.93								
010-PRESIDENCIA	304,436.00	13,336.46	317,772.46	1,311,435.29	260,976.29	260,976.29	260,976.29	993,662.83								
011-PRESIDENCIA	475,257.00	22,400.00	497,657.00	1,312,512.16	372,064.16	372,064.16	372,064.16	1,414,855.16								
1.3.3 - PRESERVACION Y CUIDADO DEL PATRIMONIO PUE	394,220.00	26,000.00	398,220.00	798,311.65	110,811.65	110,811.65	110,811.65	431,091.65								
1.3.3 - PRESERVACION Y CUIDADO DEL PATRIMONIO PI	394,220.00	26,000.00	398,220.00	798,311.65	110,811.65	110,811.65	110,811.65	431,091.65								
1.3.3 - PRESERVACION Y CUIDADO DEL PATRIMONIO	394,220.00	26,000.00	398,220.00	798,311.65	110,811.65	110,811.65	110,811.65	431,091.65								
<b>E - PRESTACION DE SERVICIOS PUBLICOS</b>	<b>394,220.00</b>	<b>26,000.00</b>	<b>388,220.00</b>	<b>798,311.65</b>	<b>110,811.65</b>	<b>110,811.65</b>	<b>110,811.65</b>	<b>431,091.65</b>								
004-OTROS ASUNTOS DE ORDEN PUBLICO Y SEC	106,250.00	-	106,250.00	-	-	-	-	106,250.00								
1.3.6 - ORGANIZACION DE PROCESOS ELECTORALES	106,250.00	-	106,250.00	-	-	-	-	106,250.00								
1.3.6 - ORGANIZACION DE PROCESOS ELECTORALES	106,250.00	-	106,250.00	-	-	-	-	106,250.00								
1.3.6 - ORGANIZACION DE PROCESOS ELECTORALES	106,250.00	-	106,250.00	-	-	-	-	106,250.00								
<b>E - PRESTACION DE SERVICIOS PUBLICOS</b>	<b>106,250.00</b>	<b>-</b>	<b>106,250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>106,250.00</b>								
009-APROY SOCIAL PARA LA VIVIENDA	100,792.00	19,800.00	100,792.00	234,861.44	40,988.44	40,988.44	40,988.44	153,869.44								
1.7 - ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEI	100,792.00	19,800.00	100,792.00	234,861.44	40,988.44	40,988.44	40,988.44	153,869.44								
1.7.2 - PROTECCION CIVIL	100,792.00	19,800.00	100,792.00	234,861.44	40,988.44	40,988.44	40,988.44	153,869.44								
1.7.2 - PROTECCION CIVIL	100,792.00	19,800.00	100,792.00	234,861.44	40,988.44	40,988.44	40,988.44	153,869.44								
1.7.2 - PROTECCION CIVIL	100,792.00	19,800.00	100,792.00	234,861.44	40,988.44	40,988.44	40,988.44	153,869.44								
<b>E - PRESTACION DE SERVICIOS PUBLICOS</b>	<b>100,792.00</b>	<b>19,800.00</b>	<b>80,992.00</b>	<b>234,861.44</b>	<b>40,988.44</b>	<b>40,988.44</b>	<b>40,988.44</b>	<b>153,869.44</b>								
012-PROTECCION CIVIL	100,792.00	19,800.00	80,992.00	234,861.44	40,988.44	40,988.44	40,988.44	153,869.44								
<b>Total general</b>	<b>5,273,546.00</b>	<b>12,350.00</b>	<b>5,286,096.00</b>	<b>13,346,314.32</b>	<b>3,349,067.32</b>	<b>3,349,067.32</b>	<b>3,349,067.32</b>	<b>8,060,218.32</b>								