



Presidencia Municipal De Ramos Arizpe
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Abril al 30 de Junio de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
PRESIDENCIA	1,161,512.43	114,653.60	1,276,166.03	427,353.24	434,129.66	848,812.79
CABILDO	2,369,636.40	-534,793.21	1,834,843.19	2,676,194.72	2,728,366.00	-841,351.53
CONTRALORIA MUNICIPAL	656,145.66	118,385.97	774,531.63	690,523.30	718,625.16	84,008.33
TESORERIA	7,174,205.64	3,887,480.04	11,061,685.68	7,712,829.19	7,267,911.19	3,348,856.49
SECRETARIA DEL AYUNTAMIENTO	32,084,357.22	12,170,135.38	44,254,492.60	33,169,140.23	34,632,527.46	11,085,352.37
SECRETARIA DE SERVICIOS MUNICIPALES	15,060,259.11	7,450,813.22	22,511,072.33	17,309,690.33	17,517,863.54	5,201,382.00
SECRETARIA DE DESARROLLO SOCIAL	7,607,678.91	2,295,006.28	9,902,685.19	5,066,316.39	5,231,030.68	4,836,368.80
DIF MUNICIPAL	11,568,454.56	4,605,922.45	16,174,377.01	12,861,100.34	15,505,280.11	3,313,276.67
SECRETARIA DE OBRAS PUBLICAS	18,238,250.10	-1,810,039.16	16,428,210.94	15,604,683.05	17,295,461.82	823,527.89
SECRETARIA DE FOMENTO ECONOMICO	1,079,926.71	73,936.92	1,153,863.63	140,962.06	142,633.88	1,012,901.57
PENSIONADOS Y JUBILADOS	499,573.47	712,723.97	1,212,297.44	680,436.67	581,855.36	531,860.77
Total del Gasto	\$97,500,000.21	\$29,084,225.46	\$126,584,225.67	\$96,339,229.52	\$102,055,684.86	\$30,244,996.15