

MUNICIPIO DE RAMOS ARIZPE Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de ENERO al 30 de SEPTIEMBRE de 2016						
Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA	4,646,049.72	-4,814,411.03	-168,361.31	1,357,928.32	1,350,492.26	-1,526,289.63
CABILDO	9,478,545.60	4,764,695.58	14,243,241.18	11,386,250.54	11,305,687.01	2,856,990.64
CONTRALORIA MUNICIPAL	2,624,582.64	716,724.88	3,341,307.52	2,100,465.92	2,036,634.76	1,240,841.60
TESORERIA	28,696,822.56	8,441,871.86	37,138,694.42	23,509,438.20	21,805,688.46	13,629,256.22
SECRETARIA DEL AYUNTAMIENTO	128,337,428.88	1,503,442.50	129,840,871.38	90,510,312.43	82,956,578.70	39,330,558.95
SECRETARIA DE SERVICIOS MUNICIPALES	60,241,036.44	12,230,340.87	72,471,377.31	53,414,495.67	47,156,528.09	19,056,881.64
SECRETARIA DE DESARROLLO SOCIAL	30,430,715.64	2,451,132.37	32,881,848.01	16,200,155.56	15,239,346.00	16,681,692.45
DIF MUNICIPAL	46,273,818.24	8,610,342.80	54,884,161.04	45,580,506.21	44,779,845.89	9,303,654.83
SECRETARIA DE OBRAS PUBLICAS	72,953,000.40	-10,936,951.60	62,016,048.80	52,523,994.21	42,350,648.16	9,492,054.59
SECRETARIA DE FOMENTO ECONOMICO	4,319,706.84	-2,151,507.80	2,168,199.04	492,757.66	456,256.84	1,675,441.38
PENSIONADOS Y JUBILADOS	1,998,293.04	419,170.53	2,417,463.57	1,914,274.57	1,663,484.26	503,189.00
Total del Gasto	\$390,000,000.00	\$21,234,850.96	\$411,234,850.96	\$298,990,579.29	\$271,101,190.43	\$112,244,271.67