

MUNICIPIO DE RAMOS ARIZPE						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Funcional						
Del 01 de ENERO al 30 de SEPTIEMBRE de 2016						
Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
1 - GOBIERNO	\$202,707,085.08	\$28,104,808.85	\$230,811,893.93	\$164,248,217.73	\$151,668,691.02	\$66,563,676.20
1.1 - LEGISLACION	13,798,252.44	2,613,187.78	16,411,440.22	11,879,008.20	11,761,943.85	\$4,532,432.02
1.2 - JUSTICIA	0.00	0.00	0.00	0.00	0.00	\$0.00
1.3 - COORDINACION DE LA POLITICA DE GOBIERNO	68,918,989.68	11,207,569.75	80,126,559.43	61,179,051.85	53,480,370.44	\$18,947,507.58
1.4 - RELACIONES EXTERIORES	5,700,000.00	213,920.20	5,913,920.20	4,444,784.17	4,423,376.95	\$1,469,136.03
1.5 - ASUNTOS FINANCIEROS Y HACENDARIOS	20,967,311.04	7,929,394.50	28,896,705.54	18,197,706.83	16,560,492.57	\$10,698,998.71
1.6 - SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	\$0.00
1.7 - ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	82,690,887.96	478,599.40	83,169,487.36	59,669,511.60	56,730,818.38	\$23,499,975.76
1.8 - OTROS SERVICIOS GENERALES	10,631,643.96	5,662,137.22	16,293,781.18	8,878,155.08	8,711,688.83	\$7,415,626.10
2 - DESARROLLO SOCIAL	\$171,080,631.12	-\$7,410,778.89	\$163,669,852.23	\$126,360,724.45	\$111,791,202.58	\$37,309,127.78
2.1 - PROTECCION AMBIENTAL	0.00	0.00	0.00	0.00	0.00	\$0.00
2.2 - VIVIENDA Y SERVICIOS A LA COMUNIDAD	87,466,253.16	-19,413,912.48	68,052,340.68	58,264,062.62	48,219,327.94	\$9,788,278.06
2.3 - SALUD	0.00	0.00	0.00	0.00	0.00	\$0.00
2.4 - "RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES"	6,453,646.56	2,992,826.08	9,446,472.64	5,728,972.55	5,574,526.25	\$3,717,500.09
2.5 - EDUCACION	4,731,799.92	-420,984.51	4,310,815.41	3,734,264.42	1,227,073.42	\$576,550.99
2.6 - PROTECCION SOCIAL	22,399,013.04	-8,054,540.90	14,344,472.14	11,803,251.07	11,552,460.76	\$2,541,221.07
2.7 - OTROS ASUNTOS SOCIALES	50,029,918.44	17,485,832.92	67,515,751.36	46,830,173.79	45,217,814.21	\$20,685,577.57
3 - DESARROLLO ECONOMICO	\$16,212,283.80	\$540,821.00	\$16,753,104.80	\$8,381,637.11	\$7,641,296.83	\$8,371,467.69
3.1 - "ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL"	0.00	0.00	0.00	0.00	0.00	\$0.00
3.2 - "AGROPECUARIA, SILVICULTURA, PESCA Y CAZA"	0.00	0.00	0.00	0.00	0.00	\$0.00
3.3 - COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	\$0.00
3.4 - "MINERIA, MANUFACTURA Y CONSTRUCCION"	0.00	0.00	0.00	0.00	0.00	\$0.00
3.5 - TRANSPORTE	0.00	0.00	0.00	0.00	0.00	\$0.00
3.6 - COMUNICACIONES	14,656,079.64	310,463.87	14,966,543.51	7,796,409.74	7,059,086.38	\$7,170,133.77
3.7 - TURISMO	0.00	0.00	0.00	0.00	0.00	\$0.00
3.8 - "CIENCIA, TECNOLOGIA E INNOVACION"	1,556,204.16	230,357.13	1,786,561.29	585,227.37	582,210.45	\$1,201,333.92
3.9 - OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	\$0.00
4 - OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1 - TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	\$0.00
4.2 - "TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO"	0.00	0.00	0.00	0.00	0.00	\$0.00
4.3 - SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	\$0.00
4.4 - ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	\$0.00
Total	\$390,000,000.00	\$21,234,850.96	\$411,234,850.96	\$298,990,579.29	\$271,101,190.43	\$112,244,271.67