

Presidencia Municipal De Sierra Mojada, Coah.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	1,199,297.11	-214,900.00	984,397.11	681,789.47	636,298.57	302,607.64
CABILDO	2,440,134.29	-1,003,820.00	1,436,314.29	1,355,063.41	1,333,781.72	81,250.88
CONTRALORIA MUNICIPAL	133,664.07	-21,120.00	112,544.07	78,792.08	78,541.16	33,751.99
SEGURIDAD PUBLICA	978,564.12	-20,620.00	957,944.12	1,000,418.53	651,648.94	-42,474.41
ECOLOGIA	1,007,279.63	-240,180.00	767,099.63	620,357.28	572,788.69	146,742.35
OBRAS PUBLICAS	1,171,461.35	-884,200.00	287,261.35	319,340.48	307,188.27	-32,079.13
SERVICIOS PUBLICOS	1,145,993.94	-615,770.00	530,223.94	291,405.19	276,594.08	238,818.75
SECRETARIA DEL AYUNTAMIENTO	782,645.94	-6,580.00	776,065.94	356,569.19	328,926.88	419,496.75
DESARROLLO SOCIAL	382,758.50	18,808,000.00	19,190,758.50	208,641.25	202,631.26	18,982,117.25
TESORERIA	627,231.14	8,460.00	635,691.14	500,078.88	481,513.44	135,612.26
GASTOS GENERALES	1,134,911.00	-110,550.00	1,024,361.00	570,089.20	548,052.41	454,271.80
Total del Gasto	\$11,003,941.09	\$15,698,720.00	\$26,702,661.09	\$5,982,544.96	\$5,417,965.42	\$20,720,116.13

RESPONSABLE
C. FELIPE HERNANDEZ GARCIA
TESORERO MUNICIPAL