

Presidencia Municipal De Sierra Mojada, Coah.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Abril al 30 de Junio de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	1,175,273.11	-322,750.00	852,523.11	568,338.70	536,521.54	284,184.41
CABILDO	1,758,726.29	95,520.00	1,854,246.29	1,209,387.62	1,207,205.58	644,858.67
CONTRALORIA MUNICIPAL	115,100.07	2,220.00	117,320.07	70,383.86	69,883.86	46,936.21
SEGURIDAD PUBLICA	1,386,920.12	-344,680.00	1,042,240.12	893,559.23	972,064.72	148,680.89
ECOLOGIA	1,342,523.63	-597,720.00	744,803.63	522,531.72	549,084.85	222,271.91
OBRAS PUBLICAS	944,612.48	-79,550.00	865,062.48	477,923.50	475,201.26	387,138.98
SERVICIOS PUBLICOS	597,809.94	24,370.00	622,179.94	426,584.07	432,580.83	195,595.87
SECRETARIA DEL AYUNTAMIENTO	817,589.94	9,080.00	826,669.94	368,074.96	373,024.66	458,594.98
DESARROLLO SOCIAL	1,859,782.99	-252,450.00	1,607,332.99	15,024,300.84	15,026,801.57	-13,416,967.85
TESORERIA	584,643.14	59,340.00	643,983.14	376,513.23	383,087.27	267,469.91
GASTOS GENERALES	1,091,231.00	-93,450.00	997,781.00	446,505.76	449,876.90	551,275.24
Total del Gasto	\$11,674,212.71	-\$1,500,070.00	\$10,174,142.71	\$20,384,103.49	\$20,475,333.04	-\$10,209,960.78

RESPONSABLE
C. FELIPE HERNANDEZ GARCIA
TESORERO MUNICIPAL