

**Presidencia Municipal De Zaragoza**  
**Estado Analítico del Ejercicio del presupuesto de Egresos**  
**Egresos por Clasificación Administrativa**  
**Del 01 de Enero al 31 de Marzo de 2016**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	3,364,980.19	116,200.04	3,481,180.23	2,044,080.49	1,955,367.21	1,437,099.74
CABILDO	551,750.00	16,000.00	567,750.00	451,718.06	451,718.06	116,031.94
CONTRALORIA MUNICIPAL	139,720.00	50,000.02	189,720.02	117,953.43	101,441.43	71,766.59
SEGURIDAD PUBLICA	1,380,059.94	231,670.04	1,611,729.98	1,324,533.09	1,272,861.76	287,196.89
ECOLOGIA	1,135,145.00	-11,499.99	1,123,645.01	585,113.71	570,470.05	538,531.30
OBRAS PUBLICAS	1,359,293.00	74,000.03	1,433,293.03	925,543.22	887,637.03	507,749.81
DESARROLLO RURAL	77,490.00	2,000.01	79,490.01	44,758.31	43,240.05	34,731.70
SECRETARIA DEL AYUNTAMIENTO	159,462.00	13,000.00	172,462.00	117,479.16	117,479.16	54,982.84
DESARROLLO SOCIAL	310,930.00	2,000.01	312,930.01	176,957.44	176,957.44	135,972.57
TESORERIA	2,629,922.94	898,000.00	3,527,922.94	1,501,826.44	1,500,287.43	2,026,096.50
D.I.F. MUNICIPAL	1,710,800.50	131,300.02	1,842,100.52	720,830.41	649,691.42	1,121,270.11
PENSIONADOS Y JUBILADOS	369,360.00	150,427.00	519,787.00	339,966.00	339,966.00	179,821.00
ADMINISTRACION DE JUSTICIA	174,436.00	27,000.01	201,436.01	184,456.12	184,456.12	16,979.89
DEPORTES	140,540.00	44,500.01	185,040.01	120,240.29	114,366.73	64,799.72
TURISMO	455,106.00	48,500.02	503,606.02	273,536.76	255,515.94	230,069.26
FONDO FORTALECIMIENTO	1,570,000.00	8,300,000.00	9,870,000.00	1,061,481.78	1,046,790.47	8,808,518.22
FONDO INFRAESTUCTURA	658,407.80	2,205,829.12	2,864,236.92	496,189.12	464,853.22	2,368,047.80

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COMUNICACION SOCIAL	113,514.00	0.00	113,514.00	50,728.00	50,728.00	62,786.00
ATENCION CIUDADANA	46,580.00	0.00	46,580.00	21,352.00	21,352.00	25,228.00
CATASTRO MUNICIPAL	150,022.00	7,000.00	157,022.00	94,385.73	93,614.75	62,636.27
UNIDAD DE SACRIFICIO	30,410.00	10,000.00	40,410.00	23,294.49	23,184.50	17,115.51
CENTRO DE REHABILITACION	123,439.00	28,900.00	152,339.00	108,034.00	108,034.00	44,305.00
FOMENTO ECONOMICO	59,915.00	8,000.00	67,915.00	35,159.35	35,159.35	32,755.65
DIRECCION DE EDUCACION	54,460.00	0.00	54,460.00	0.00	0.00	54,460.00
INFRAESTRUCTURA MUNICIPAL	71,579.00	2,000.02	73,579.02	147,790.67	147,790.67	-74,211.65
<b>Total del Gasto</b>	<b>\$16,837,322.37</b>	<b>\$12,354,826.36</b>	<b>\$29,192,148.73</b>	<b>\$10,967,408.07</b>	<b>\$10,612,962.79</b>	<b>\$18,224,740.66</b>