

**Presidencia Municipal De Morelos**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Abril al 30 de Junio de 2016**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	1,475,490.00	41,672.00	1,517,162.00	1,032,853.27	1,032,926.07	484,308.73
CONTRALORIA MUNICIPAL	110,700.00	5,597.00	116,297.00	91,759.11	94,859.56	24,537.89
SEGURIDAD PUBLICA	720,249.00	231,598.00	951,847.00	1,024,073.07	1,033,610.14	-72,226.07
ECOLOGIA	509,000.00	59,639.00	568,639.00	535,539.74	534,959.50	33,099.26
OBRAS PUBLICAS	2,388,449.99	142,699.00	2,531,148.99	1,234,002.96	1,251,595.78	1,297,146.03
SECRETARIA DEL AYUNTAMIENTO	1,372,378.99	144,145.00	1,516,523.99	1,200,933.89	1,181,980.07	315,590.10
DESARROLLO SOCIAL	188,500.01	98,102.00	286,602.01	285,004.49	282,466.39	1,597.52
TESORERIA	683,120.00	161,986.00	845,106.00	606,198.76	615,132.28	238,907.24
GASTOS GENERALES	529,052.00	39,946.00	568,998.00	583,903.91	589,541.34	-14,905.91
FORTALECIMIENTO	762,509.37	-32,795.27	729,714.10	180,874.38	180,874.38	548,839.72
PROTECCION CIVIL MUNICIPAL	118,900.00	7,776.00	126,676.00	95,690.65	101,667.19	30,985.35
<b>Total del Gasto</b>	<b>\$8,858,349.36</b>	<b>\$900,364.73</b>	<b>\$9,758,714.09</b>	<b>\$6,870,834.23</b>	<b>\$6,899,612.70</b>	<b>\$2,887,879.86</b>