



TESORERIA MUNICIPAL  
NAVA, COAHUILA



## MUNICIPIO DE NAVA COAHUILA

# Cuenta Pública Ejercicio Fiscal 2016

## INFORMACIÓN PRESUPUESTARIA III.- ESTADO ANALÍTICO DE INGRESOS POR CLASIFICACIÓN POR RUBROS DE INGRESOS

**Presidencia Municipal De Nava**  
**Estado Analítico de Ingresos**  
**Del 01 de Enero al 31 de Diciembre de 2016**

| Rubro de Ingresos                  | Ingreso     |                            |               |                            |                         |                         | Diferencia              |
|------------------------------------|-------------|----------------------------|---------------|----------------------------|-------------------------|-------------------------|-------------------------|
|                                    | Estimado    | Ampliaciones y Reducciones | Modificado    | Devengado                  | Recaudado               |                         |                         |
| IMPUESTOS                          | 0.00        | 0.00                       | 0.00          | 19,238,143.48              | 19,238,143.48           | 19,238,143.48           | 19,238,143.48           |
| DERECHOS                           | 0.00        | 0.00                       | 0.00          | 15,397,229.95              | 15,397,229.95           | 15,397,229.95           | 15,397,229.95           |
| PRODUCTOS                          | 0.00        | 0.00                       | 0.00          | 968,982.97                 | 968,982.97              | 968,982.97              | 968,982.97              |
| PRODUCTOS DE TIPO CORRIENTE        | 0.00        | 0.00                       | 0.00          | 788,982.97                 | 788,982.97              | 788,982.97              | 788,982.97              |
| PRODUCTOS DE CAPITAL               | 0.00        | 0.00                       | 0.00          | 180,000.00                 | 180,000.00              | 180,000.00              | 180,000.00              |
| APROVECHAMIENTOS                   | 0.00        | 0.00                       | 0.00          | 5,874,085.40               | 5,874,085.40            | 5,874,085.40            | 5,874,085.40            |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 0.00        | 0.00                       | 0.00          | 5,874,085.40               | 5,874,085.40            | 5,874,085.40            | 5,874,085.40            |
| PARTICIPACIONES Y APORTACIONES     | 0.00        | 0.00                       | 0.00          | 65,592,056.38              | 65,592,056.38           | 65,592,056.38           | 65,592,056.38           |
| CONTRIBUCIONES DE MEJORA           | 0.00        | 0.00                       | 0.00          | 59,680.00                  | 59,680.00               | 59,680.00               | 59,680.00               |
| <b>Total</b>                       | <b>0.00</b> | <b>\$0.00</b>              | <b>\$0.00</b> | <b>\$107,130,178.18</b>    | <b>\$107,130,178.18</b> | <b>\$107,130,178.18</b> | <b>\$107,130,178.18</b> |
|                                    |             |                            |               | <b>Ingresos excedentes</b> |                         |                         |                         |
|                                    |             |                            |               |                            |                         |                         | <b>\$107,130,178.18</b> |