

Presidencia Municipal De Acuña
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Abril al 30 de Junio de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	15,156,661.50	29,068,509.25	44,225,170.75	35,321,778.38	26,121,725.41	8,903,392.37
CABILDO	2,885,520.57	85,595.00	2,971,115.57	2,922,993.22	2,796,909.85	48,122.35
CONTRALORIA MUNICIPAL	758,924.97	176,150.00	935,074.97	803,534.45	796,008.69	131,540.52
SEGURIDAD PUBLICA	6,278,572.83	9,915,767.94	16,194,340.77	11,272,089.89	10,605,637.23	4,922,250.88
DESARROLLO URBANO	3,898,452.09	999,408.90	4,897,860.99	3,262,885.23	4,196,924.90	1,634,975.76
ECOLOGIA	5,990,067.75	1,342.00	5,991,409.75	5,653,866.00	5,630,099.87	337,543.75
OBRAS PUBLICAS	20,172,593.01	-881,651.01	19,290,942.00	6,961,031.00	7,260,100.95	12,329,911.00
SECRETARIA DEL AYUNTAMIENTO	6,304,316.40	1,208,901.18	7,513,217.58	5,556,361.06	6,091,625.68	1,956,856.52
DESARROLLO SOCIAL	11,455,849.68	13,219,814.44	24,675,664.12	17,595,537.02	15,454,457.81	7,080,127.10
TESORERIA	5,582,979.33	3,292,431.96	8,875,411.29	6,370,620.38	6,336,541.45	2,504,790.91
D.I.F. MUNICIPAL	2,476,297.71	986,334.40	3,462,632.11	2,917,776.10	2,874,116.00	544,856.01
IMAGEN URBANA	8,197,922.07	3,655,295.88	11,853,217.95	8,679,096.35	8,261,656.61	3,174,121.60
DIRECCION DE FORTALECIMIENTO MUNICIPAL	6,423,579.39	639,774.64	7,063,354.03	3,194,314.96	3,212,322.22	3,869,039.07
OFICIALIA MAYOR	5,230,503.75	1,579,374.66	6,809,878.41	5,706,600.03	5,683,794.31	1,103,278.38
JURIDICO	895,878.72	-74,524.00	821,354.72	780,010.19	800,084.19	41,344.53
SINDICATURA MUNICIPAL	466,880.64	-79,300.00	387,580.64	63,195.84	64,089.82	324,384.80
Total del Gasto	\$102,175,000.41	\$63,793,225.24	\$165,968,225.65	\$117,061,690.10	\$106,186,094.99	\$48,906,535.55