

Presidencia Municipal De Acuña
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	60,626,646.23	62,378,491.38	123,005,137.61	122,975,951.57	91,617,048.75	29,186.04
CABILDO	11,542,082.14	3,152,643.51	14,694,725.65	14,694,551.65	13,546,815.25	174.00
CONTRALORIA MUNICIPAL	3,035,699.83	598,017.37	3,633,717.20	3,633,717.20	3,536,336.55	0.00
SEGURIDAD PUBLICA	25,114,291.39	18,470,698.40	43,584,989.79	43,477,337.89	39,152,257.70	107,651.90
DESARROLLO URBANO	15,593,808.43	-3,427,529.51	12,166,278.92	12,069,587.12	12,053,915.46	96,691.80
ECOLOGIA	23,960,270.94	-712,377.44	23,247,893.50	23,162,381.44	21,624,597.16	85,512.06
OBRAS PUBLICAS	80,690,371.77	-50,020,259.02	30,670,112.75	30,343,246.42	28,145,750.14	326,866.33
SECRETARIA DEL AYUNTAMIENTO	25,217,265.29	-650,241.06	24,567,024.23	24,476,033.04	24,123,824.76	90,991.19
DESARROLLO SOCIAL	45,823,398.58	11,750,987.93	57,574,386.51	57,348,024.12	56,391,799.06	226,362.39
TESORERIA	22,331,916.88	14,832,003.58	37,163,920.46	36,657,420.23	36,149,628.13	506,500.23
D.I.F. MUNICIPAL	9,905,190.62	1,528,078.62	11,433,269.24	11,399,899.72	11,314,757.69	33,369.52
IMAGEN URBANA	32,791,688.14	2,342,565.37	35,134,253.51	34,342,008.58	33,142,192.93	792,244.93
DIRECCION DE FORTALECIMIENTO MUNICIPAL	25,694,317.25	-11,826,382.88	13,867,934.37	13,863,001.68	13,807,594.26	4,932.69
OFICIALIA MAYOR	20,922,014.97	4,234,470.34	25,156,485.31	25,139,902.70	24,709,453.44	16,582.61
JURIDICO	3,583,515.02	-246,028.26	3,337,486.76	3,337,486.76	3,330,265.47	0.00
SINDICATURA MUNICIPAL	1,867,522.52	-1,590,821.80	276,700.72	276,200.71	265,524.71	500.01
Total del Gasto	\$408,700,000.00	\$50,814,316.53	\$459,514,316.53	\$457,196,750.83	\$412,911,761.46	\$2,317,565.70