

Presidencia Municipal De Frontera, Coahuila
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero al 31 de Marzo de 2016

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
PRESIDENCIA	2,156,803.55	2,176,124.50	4,332,928.05	3,741,865.34	3,263,939.63		591,062.71
CABILDO	3,115,952.97	4,356,950.00	7,472,902.97	2,649,930.13	2,305,987.50		4,822,972.84
CONTRALORIA MUNICIPAL	236,381.80	40,000.00	276,381.80	184,393.10	159,528.14		91,988.70
SEGURIDAD PUBLICA	16,496,831.43	-1,489,988.36	15,006,843.07	6,284,199.00	5,558,821.80		8,722,644.07
ECOLOGIA	1,710,852.51	61,018.00	1,771,870.51	1,286,756.67	1,036,163.82		485,113.84
OBRAS PUBLICAS	21,810,405.59	6,402,602.00	28,213,007.59	23,119,984.71	18,615,962.02		5,093,022.88
SECRETARIA DEL AYUNTAMIENTO	5,798,510.72	590,743.00	6,389,253.72	4,366,625.69	3,121,759.13		2,022,628.03
TESORERIA	3,381,684.71	5,947,344.00	9,329,028.71	8,148,625.32	7,684,028.45		1,180,403.39
GASTOS GENERALES	2,219,906.73	-334,965.00	1,884,941.73	1,490,486.90	1,274,438.63		394,454.83
Total del Gasto	\$56,927,329.99	\$17,749,828.14	\$74,677,158.13	\$51,272,866.86	\$43,020,629.12		\$23,404,291.27