

**Presidencia Municipal De Frontera, Coahuila**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Abril al 30 de Junio de 2016**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	2,156,803.55	-188,776.00	1,968,027.55	1,661,134.52	1,411,375.97	306,893.03
CABILDO	3,115,952.97	1,930,650.00	5,046,602.97	2,556,713.03	2,585,853.34	2,489,889.94
CONTRALORIA MUNICIPAL	236,381.80	3,700.00	240,081.80	162,053.44	163,735.85	78,028.36
SEGURIDAD PUBLICA	16,496,831.43	2,047,626.32	18,544,457.75	12,308,589.58	9,156,086.50	6,235,868.17
ECOLOGIA	1,710,852.51	337,274.04	2,048,126.55	1,439,857.31	1,203,247.17	608,269.24
OBRAS PUBLICAS	21,810,405.59	1,698,257.34	23,508,662.93	21,119,254.13	15,952,330.09	2,389,408.80
SECRETARIA DEL AYUNTAMIENTO	5,798,510.72	802,233.00	6,600,743.72	4,193,248.38	3,829,526.87	2,407,495.34
TESORERIA	3,381,684.71	1,204,996.56	4,586,681.27	3,553,411.80	3,449,235.44	1,033,269.47
GASTOS GENERALES	2,219,906.73	-60,161.00	2,159,745.73	1,627,138.60	1,531,185.46	532,607.13
<b>Total del Gasto</b>	<b>\$56,927,330.00</b>	<b>\$7,775,800.26</b>	<b>\$64,703,130.26</b>	<b>\$48,621,400.79</b>	<b>\$39,282,576.69</b>	<b>\$16,081,729.47</b>