

**Presidencia Municipal De Frontera, Coahuila**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 30 de Septiembre de 2016**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	6,470,410.65	1,194,356.50	7,664,767.15	7,186,604.58	6,195,205.94	478,162.57
CABILDO	9,347,858.91	7,659,942.00	17,007,800.91	7,648,249.85	7,336,697.19	9,359,551.06
CONTRALORIA MUNICIPAL	709,145.39	51,414.00	760,559.39	590,504.35	552,201.19	170,055.04
SEGURIDAD PUBLICA	49,490,494.30	-1,870,929.55	47,619,564.75	29,040,285.68	20,045,148.51	18,579,279.07
ECOLOGIA	5,132,557.52	244,165.56	5,376,723.08	4,151,252.32	3,316,781.25	1,225,470.76
OBRAS PUBLICAS	65,431,216.76	8,855,073.72	74,286,290.48	67,848,908.30	53,912,602.81	6,437,382.18
SECRETARIA DEL AYUNTAMIENTO	17,395,532.15	702,396.22	18,097,928.37	13,271,243.47	11,148,772.02	4,826,684.90
TESORERIA	10,145,054.12	6,775,815.96	16,920,870.08	14,770,589.85	14,032,843.94	2,150,280.23
GASTOS GENERALES	6,659,720.19	-1,265,921.00	5,393,799.19	4,618,825.68	4,232,768.94	774,973.51
<b>Total del Gasto</b>	<b>\$170,781,989.99</b>	<b>\$22,346,313.41</b>	<b>\$193,128,303.40</b>	<b>\$149,126,464.08</b>	<b>\$120,773,021.79</b>	<b>\$44,001,839.32</b>