



TESORERIA MUNICIPAL
NAVA, COAHUILA



MUNICIPIO DE NAVA COAHUILA

Cuenta Pública Ejercicio Fiscal 2016

INFORMACIÓN PRESUPUESTARIA IV.- ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN ADMINISTRATIVA

Cuenta Pública 2016
Presidencia Municipal De Nava
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2016

| Concepto | Egresos | | | | | | Subejercicio |
|-----------------------------|------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|--|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | | |
| CABILDO | 12,105,775.09 | 47,194,198.50 | 59,299,973.59 | 42,267,618.14 | 40,807,385.33 | | 17,032,355.45 |
| CONTRALORIA MUNICIPAL | 916,132.60 | 240,550.00 | 1,156,682.60 | 924,887.51 | 860,586.04 | | 231,795.09 |
| PROMOCION MUNICIPAL | 2,187,582.53 | 3,490,900.00 | 5,678,482.53 | 3,696,204.11 | 3,107,748.54 | | 1,982,278.42 |
| SEGURIDAD PUBLICA | 15,783,961.44 | 19,058,162.96 | 34,842,124.40 | 16,427,385.37 | 16,195,839.44 | | 18,414,739.03 |
| ECOLOGIA | 6,717,937.35 | 9,253,250.00 | 15,971,187.35 | 10,513,260.46 | 9,830,812.41 | | 5,457,926.89 |
| OBRAS PUBLICAS | 10,530,533.42 | 17,634,786.07 | 28,165,319.49 | 13,930,787.02 | 13,718,570.43 | | 14,234,532.47 |
| DESARROLLO RURAL | 1,390,811.65 | 495,480.00 | 1,886,291.65 | 1,136,996.22 | 1,125,791.77 | | 749,295.43 |
| SECRETARIA DEL AYUNTAMIENTO | 12,452,745.75 | 17,561,255.00 | 30,014,000.75 | 13,925,754.37 | 13,637,184.82 | | 16,088,246.38 |
| TESORERIA | 18,943,479.24 | 14,607,895.00 | 33,551,374.24 | 21,077,062.04 | 20,156,655.13 | | 12,474,312.20 |
| GASTOS GENERALES | 8,645,863.56 | 7,211,960.00 | 15,857,823.56 | 10,280,763.85 | 9,942,083.35 | | 5,577,059.71 |
| CASA DE LA CULTURA | 1,277,785.13 | 793,160.00 | 2,070,945.13 | 1,438,015.71 | 1,405,079.86 | | 632,929.42 |
| DELEGACION V. CARRANZA | 1,250,559.25 | 2,396,772.90 | 3,647,332.15 | 2,045,787.17 | 1,927,466.41 | | 1,601,544.98 |
| Total del Gasto | \$92,203,167.01 | \$139,938,370.43 | \$232,141,537.44 | \$137,664,521.97 | \$132,715,203.53 | | \$94,477,015.47 |