



Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Abril al 30 de Junio del 2016
 (Pesos)



Concepto	Egresos				Pagado	Subejercicio
	Aprobados 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4		
PRESIDENCIA	901,105.44	1,447,000.00	2,348,105.44	1,894,981.64	1,930,186.62	453,123.80
CABILDO	1,178,015.34	55,000.00	1,233,015.34	1,124,651.08	1,130,003.83	108,364.26
CONTRALORIA MUNICIPAL	790,270.10	15,000.00	805,270.10	225,151.14	190,250.14	580,118.96
PROMOCION MUNICIPAL	236,172.00	0.00	236,172.00	10,688.22	10,688.22	225,483.78
SEGURIDAD PUBLICA	2,384,145.71	436,000.00	2,820,145.71	2,052,538.15	2,035,355.97	767,607.56
ECOLOGIA	506,577.15	195,500.00	702,077.15	266,779.07	287,642.47	435,298.08
OBRAS PUBLICAS	5,057,422.51	758,000.00	5,815,422.51	3,505,641.02	3,695,774.17	2,309,781.49
DESARROLLO RURAL	229,465.31	556,600.00	786,065.31	536,730.02	547,056.08	249,335.29
SERVICIOS PUBLICOS	2,166,166.93	807,065.00	2,973,231.93	3,480,874.83	3,525,751.13	-507,642.90
SECRETARIA DEL AYUNTAMIENTO	716,289.09	193,470.00	915,759.09	907,363.36	933,919.96	8,395.73
DESARROLLO SOCIAL	50,170.42	67,000.00	117,170.42	30,571.69	33,978.94	86,598.73
TESORERIA	4,050,832.75	1,562,200.00	5,613,032.75	2,211,856.43	2,194,871.66	3,401,176.32
DESARROLLO DEL DEPORTE	254,185.70	165,000.00	369,185.70	274,983.38	275,877.85	94,202.32
INSTITUTO MUNICIPAL DE LA CULTURA	364,846.60	171,000.00	535,846.60	634,037.52	838,877.85	-98,190.92
GASTOS GENERALES	418,488.30	617,000.00	1,035,488.30	713,134.46	711,689.89	322,353.84
OFICIAL MAYOR	310,107.18	0.00	310,107.18	7,493.86	10,893.86	302,613.32
FOMENTO ECONOMICO Y TURISMO	119,596.23	30,000.00	149,596.23	9,472.17	10,918.82	140,124.06
INTEGRACION DE LA MUJER	239,262.21	5,000.00	244,262.21	10,245.85	11,723.59	234,016.36
TOTAL:	19,923,118.95	7,086,835.00	27,009,953.95	17,897,193.89	18,375,461.05	9,112,760.06

C. JOSE ISABEL SEPÚLVEDA-ESTIAS
 PRESIDENTE MUNICIPAL

C. JULIAN SANCHEZ VAZQUEZ
 TESORERO MUNICIPAL