



PRESIDENCIA MUNICIPAL DE GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de ABRIL al 30 de JUNIO de 2016



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	\$4,130,577.18	\$4,905,306.45	\$9,035,883.63	\$10,081,418.62	\$9,826,050.30	-\$1,045,534.99
CABILDO	\$200,000.00	\$0.00	\$200,000.00	\$341,282.73	\$341,282.73	-\$141,282.73
SEGURIDAD PUBLICA	\$297,500.00	\$0.00	\$297,500.00	\$279,073.05	\$277,963.05	\$18,426.95
OBRAS PUBLICAS	\$4,166,688.50	\$881,224.94	\$5,047,913.44	\$1,397,228.83	\$1,410,331.62	\$3,650,684.61
DESARROLLO RURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$36,713.25	\$36,713.25	-\$36,713.25
DESARROLLO SOCIAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
TESORERIA	\$0.00	\$0.00	\$0.00	\$209,878.99	\$212,868.99	-\$209,878.99
D.I.F. MUNICIPAL	\$345,000.00	\$0.00	\$345,000.00	\$233,350.94	\$230,893.94	\$111,649.06
SINDICALIA	\$0.00	\$1,000.00	\$1,000.00	\$150,533.64	\$150,533.64	-\$149,533.64
Total del Gasto	\$9,639,765.68	\$5,787,531.39	\$15,427,297.07	\$12,729,480.05	\$12,486,637.52	\$2,697,817.02

Handwritten signature and initials