


Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
PRESIDENCIA	16,522,308.62	26,568,724.09	43,091,032.71	31,242,267.31	31,242,267.31		11,848,765.40
CABILDO	500,000.00	1,450,312.20	1,950,312.20	1,642,159.68	1,642,159.68		308,152.52
SEGURIDAD PUBLICA	1,220,000.00	284,010.64	1,504,010.64	1,326,999.69	1,326,999.69		177,010.95
OBRAS PUBLICAS	8,933,377.00	3,043,989.44	11,977,366.44	4,189,784.41	4,189,784.41		7,787,582.03
DESARROLLO RURAL	400,000.00	203,211.14	603,211.14	503,190.84	503,190.84		100,020.30
SECRETARIA DEL AYUNTAMIENTO	0.00	179,075.00	179,075.00	179,073.25	179,073.25		1.75
DESARROLLO SOCIAL	1,000,000.00	0.00	1,000,000.00	0.00	0.00		1,000,000.00
TESORERIA	100,000.00	1,004,212.45	1,104,212.45	1,085,875.89	1,085,875.89		18,336.56
D.I.F. MUNICIPAL	1,300,000.00	842,587.15	2,142,587.15	1,053,455.74	1,053,455.74		1,089,131.41
SINDICALIA	0.00	712,167.40	712,167.40	712,163.04	712,163.04		4.36
Total del Gasto	29,975,685.62	34,288,289.51	64,263,975.13	41,934,969.85	41,934,969.85		22,329,005.28

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Poder Ejecutivo	29,975,685.62	34,288,289.51	64,263,975.13	41,934,969.85	41,934,969.85		22,329,005.28
Poder Legislativo	0.00	0.00	0.00	0.00	0.00		0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00		0.00
Órganos Autónomos	0.00	0.00	0.00	0.00	0.00		0.00
Total del Gasto	29,975,685.62	34,288,289.51	64,263,975.13	41,934,969.85	41,934,969.85		22,329,005.28

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00	0.00



C. ANTONIO CASTILLON FLORES
PRESIDENTE MUNICIPAL



C. MANUEL GARCIA CASTELLS ALANIS
TESORERO MUNICIPAL