

Presidencia Municipal De Zaragoza
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Abril al 30 de Junio de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	1,865,780.27	470,800.02	2,336,580.29	1,817,482.70	1,846,431.59	519,097.59
CABILDO	534,250.00	6,124.00	540,374.00	505,413.18	505,413.18	34,960.82
CONTRALORIA MUNICIPAL	123,170.00	152,800.02	275,970.02	254,249.36	265,261.36	21,720.66
SEGURIDAD PUBLICA	808,764.94	268,095.03	1,076,859.97	1,316,822.71	1,368,494.04	-239,962.74
ECOLOGIA	609,635.00	99,000.03	708,635.03	820,567.99	835,211.65	-111,932.96
OBRAS PUBLICAS	876,523.00	72,000.03	948,523.03	965,278.53	1,003,184.72	-16,755.50
DESARROLLO RURAL	71,190.00	2,500.01	73,690.01	47,840.99	49,359.25	25,849.02
SECRETARIA DEL AYUNTAMIENTO	129,462.00	20,000.01	149,462.01	127,772.01	127,772.01	21,690.00
DESARROLLO SOCIAL	298,605.00	25,000.02	323,605.02	210,180.08	210,180.08	113,424.94
TESORERIA	1,975,982.50	295,250.02	2,271,232.52	1,427,362.65	1,416,001.66	843,869.87
D.I.F. MUNICIPAL	1,472,046.50	-13,299.97	1,458,746.53	1,051,386.47	1,098,965.11	407,360.06
PENSIONADOS Y JUBILADOS	369,360.00	286,405.00	655,765.00	343,066.00	343,066.00	312,699.00
ADMINISTRACION DE JUSTICIA	170,173.00	5,000.00	175,173.00	194,602.42	194,602.42	-19,429.42
DEPORTES	126,487.00	57,000.01	183,487.01	151,482.69	154,087.87	32,004.32
TURISMO	331,697.00	85,500.03	417,197.03	314,161.53	329,992.98	103,035.50
FONDO FORTALECIMIENTO	1,537,500.00	50,000.00	1,587,500.00	1,466,632.19	1,441,982.19	120,867.81
FONDO INFRAESTUCTURA	3,752,124.81	0.00	3,752,124.81	1,452,294.32	1,430,958.42	2,299,830.49
COMUNICACION SOCIAL	109,641.00	0.00	109,641.00	51,396.00	51,396.00	58,245.00

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ATENCION CIUDADANA	49,158.00	0.00	49,158.00	21,528.00	21,528.00	27,630.00
CATASTRO MUNICIPAL	135,147.00	20,500.01	155,647.01	104,330.84	101,679.82	51,316.17
UNIDAD DE SACRIFICIO	26,850.00	1,000.00	27,850.00	24,495.75	24,605.74	3,354.25
CENTRO DE REHABILITACION	110,980.00	11,000.00	121,980.00	103,489.00	103,489.00	18,491.00
FOMENTO ECONOMICO	55,710.00	0.00	55,710.00	35,153.80	35,153.80	20,556.20
DIRECCION DE EDUCACION	56,340.00	0.00	56,340.00	0.00	0.00	56,340.00
INFRAESTRUCTURA MUNICIPAL	63,628.00	96,023.01	159,651.01	165,472.37	165,472.37	-5,821.36
Total del Gasto	\$15,660,205.02	\$2,010,697.28	\$17,670,902.30	\$12,972,461.58	\$13,124,289.26	\$4,698,440.72