

Presidencia Municipal De Zaragoza
Egresos por Clasificación Funcional
Del 01 de Abril al 30 de Junio de 2016

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------|----------------------------|--------------|--------------|--------------|--------------|
| | Aprobado | Ampliaciones y Reducciones | Modificado | Devengado | Pagado | |
| 1 - GOBIERNO | | | | | | |
| 1.1 - LEGISLACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.2 - JUSTICIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.3 - COORDINACION DE LA POLITICA DE GOBIERNO | 2,730,935.08 | 501,924.03 | 3,232,859.11 | 2,645,270.31 | 2,674,219.20 | 587,588.80 |
| 1.4 - RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.5 - ASUNTOS FINANCIEROS Y HACENDARIOS | 1,810,410.00 | 448,050.04 | 2,258,460.04 | 1,484,890.01 | 1,484,541.02 | 773,570.03 |
| 1.6 - SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.7 - ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 808,764.94 | 268,095.03 | 1,076,859.97 | 1,316,822.71 | 1,368,494.04 | -239,962.74 |
| 1.8 - OTROS SERVICIOS GENERALES | 109,641.00 | 0.00 | 109,641.00 | 51,396.00 | 51,396.00 | 58,245.00 |
| 2 - DESARROLLO SOCIAL | | | | | | |
| 2.1 - PROTECCION AMBIENTAL | 609,635.00 | 99,000.03 | 708,635.03 | 820,567.99 | 835,211.65 | -111,932.96 |
| 2.2 - VIVIENDA Y SERVICIOS A LA COMUNIDAD | 4,662,249.50 | 122,523.09 | 4,784,772.59 | 3,867,281.27 | 3,894,046.08 | 917,491.32 |
| 2.3 - SALUD | 110,980.00 | 11,000.00 | 121,980.00 | 103,489.00 | 103,489.00 | 18,491.00 |
| 2.4 - "RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES" | 126,487.00 | 57,000.01 | 183,487.01 | 151,482.69 | 154,087.87 | 32,004.32 |
| 2.5 - EDUCACION | 345,082.50 | 0.00 | 345,082.50 | 196,722.00 | 196,722.00 | 148,360.50 |
| 2.6 - PROTECCION SOCIAL | 699,913.00 | 342,105.00 | 1,042,018.00 | 650,775.50 | 665,137.87 | 391,242.50 |
| 2.7 - OTROS ASUNTOS SOCIALES | 184,305.00 | 20,500.01 | 204,805.01 | 125,858.84 | 123,207.82 | 78,946.17 |
| 3 - DESARROLLO ECONOMICO | | | | | | |
| 3.1 - "ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL" | 55,710.00 | 0.00 | 55,710.00 | 35,153.80 | 35,153.80 | 20,556.20 |
| 3.2 - "AGROPECUARIA, SILVICULTURA, PESCA Y CAZA" | 1,539,990.00 | 5,000.01 | 1,544,990.01 | 38,792.00 | 38,792.00 | 1,506,198.01 |
| 3.3 - COMBUSTIBLES Y ENERGIA | 200,000.00 | 0.00 | 200,000.00 | 190,200.00 | 190,200.00 | 9,800.00 |
| 3.4 - "MINERIA, MANUFACTURA Y CONSTRUCCION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.5 - TRANSPORTE | 46,905.00 | 0.00 | 46,905.00 | 0.00 | 0.00 | 46,905.00 |

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| 3.6 - COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.7 - TURISMO | 331,697.00 | 85,500.03 | 417,197.03 | 314,161.53 | 329,992.98 | 103,035.50 |
| 3.8 - "CIENCIA, TECNOLOGIA E INNOVACION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.9 - OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 - OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | | | | | | |
| 4.1 - TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.2 - "TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.3 - SANEAMIENTO DEL SISTEMA FINANCIERO | 1,287,500.00 | 50,000.00 | 1,337,500.00 | 979,597.93 | 979,597.93 | 357,902.07 |
| 4.4 - ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | \$15,660,205.02 | \$2,010,697.28 | \$17,670,902.30 | \$12,972,461.58 | \$13,124,289.26 | \$4,698,440.72 |