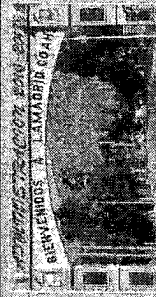




Presidencia Municipal De Lamadrid, Coahuila
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Abril al 30 de Junio de 2016
 (pesos)



Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
PRESIDENCIA	\$270,591.09	\$30,000.00	\$300,591.09	\$230,148.48	\$235,858.48	\$70,442.61	
CABILDO	\$1,511,147.01	\$26,500.00	\$1,537,647.01	\$1,255,342.09	\$1,254,342.09	\$282,304.92	
CONTRALORIA MUNICIPAL	\$72,625.17	\$2,600.00	\$75,225.17	\$53,977.31	\$53,977.31	\$21,247.86	
SEGURIDAD PUBLICA	\$458,704.23	\$172,451.00	\$631,155.23	\$413,206.59	\$416,746.59	\$217,948.64	
ECOLOGIA	\$252,878.04	\$12,000.00	\$264,878.04	\$155,846.40	\$158,496.40	\$109,031.64	
OBRAS PUBLICAS	\$511,260.59	\$34,300.00	\$545,560.59	\$81,328.57	\$19,722.10	\$464,232.02	
DESARROLLO RURAL	\$82,001.34	\$0.00	\$82,001.34	\$25,424.99	\$25,764.99	\$56,576.35	
SERVICIOS PUBLICOS	\$64,008.84	\$8,000.00	\$72,008.84	\$34,535.47	\$34,705.47	\$37,473.37	
SECRETARIA DEL AYUNTAMIENTO	\$161,968.02	\$300.00	\$162,268.02	\$103,063.75	\$103,063.75	\$59,204.27	
DESARROLLO SOCIAL	\$268,412.16	\$36,012.00	\$304,424.16	\$246,367.64	\$252,487.64	\$58,056.52	
TESORERIA	\$694,829.92	\$0.00	\$694,829.92	\$229,377.32	\$229,632.32	\$465,452.60	
DESARROLLO DEL DEPORTE	\$47,819.82	\$16,000.00	\$63,819.82	\$70,501.00	\$71,691.00	-\$6,681.18	
GASTOS GENERALES	\$569,178.93	\$76,350.00	\$645,528.93	\$595,228.50	\$601,003.50	\$50,300.43	
Total del Gasto	4,965,425.16	414,513.00	5,379,938.16	3,494,348.11	3,457,491.64	1,885,590.05	

C. VICTOR ENRIQUE RIVERA SANMIGUEL
 PRESIDENTE MUNICIPAL

C.P. YESENIA RAMOS ARMENDARIZ
 TESORERA MUNICIPAL