

Presidencia Municipal de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Clasificación Administrativa del 1 de enero al 31 de marzo de 2016

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Descripción	1	2	(3=1+2)	4	5	6	7	8
3.0.0.0.0 - SECTOR PÚBLICO MUNICIPAL	4,371,365.52	2,657,771.00	7,029,136.52	9,454,466.34	3,672,036.11	3,672,036.11	3,669,306.11 -	2,425,329.82
3.1.0.0.0 - SECTOR PÚBLICO NO FINANCIERO	4,371,365.52	2,657,771.00	7,029,136.52	9,454,466.34	3,672,036.11	3,672,036.11	3,669,306.11 -	2,425,329.82
3.1.1.0.0 - GOBIERNO GENERAL MUNICIPAL	4,371,365.52	2,657,771.00	7,029,136.52	9,454,466.34	3,672,036.11	3,672,036.11	3,669,306.11 -	2,425,329.82
3.1.1.1.0 - Gobierno Municipal	4,371,365.52	2,657,771.00	7,029,136.52	9,454,466.34	3,672,036.11	3,672,036.11	3,669,306.11 -	2,425,329.82
3.1.1.1.1 - Órgano Ejecutivo Municipal (Ayuntamiento)								
01-PRESIDENCIA	972,004.11	681,343.00	1,653,347.11	2,129,106.04	1,190,965.47	1,190,965.47	1,190,965.47 -	475,758.93
0101-PRESIDENCIA	972,004.11	681,343.00	1,653,347.11	2,129,106.04	1,190,965.47	1,190,965.47	1,190,965.47 -	475,758.93
02-CABILDO	411,199.98	244,270.00	655,469.98	1,461,038.31	455,759.57	455,759.57	455,759.57 -	805,568.33
0201-CUERPO EDILICIO	411,199.98	244,270.00	655,469.98	1,461,038.31	455,759.57	455,759.57	455,759.57 -	805,568.33
03-CONTRALORIA MUNICIPAL	32,105.13	-	32,105.13	123,283.64	-	-	-	91,178.51
0301-CONTRALORIA	32,105.13	-	32,105.13	123,283.64	-	-	-	91,178.51
05-SEGURIDAD PUBLICA	422,216.22	40,949.00	463,165.22	362,942.64	32,184.00	32,184.00	32,184.00 -	100,222.58
0501-SEGURIDAD PUBLICA	422,216.22	40,949.00	463,165.22	327,139.64	-	-	-	95,076.58
0502-PROTECCION CIVIL	-	40,949.00	40,949.00	35,803.00	32,184.00	32,184.00	32,184.00 -	5,146.00
08-ECOLOGIA	-	252,174.00	252,174.00	273,737.60	272,897.60	272,897.60	272,897.60 -	21,563.60
0801-ECOLOGIA	-	252,174.00	252,174.00	273,737.60	272,897.60	272,897.60	272,897.60 -	21,563.60
09-OBRAS PUBLICAS	604,094.97	124,899.00	728,993.97	566,090.56	153,213.88	153,213.88	153,213.88 -	162,903.41
0901-OBRAS PUBLICAS	604,094.97	124,899.00	728,993.97	566,090.56	153,213.88	153,213.88	153,213.88 -	162,903.41
10-DESARROLLO RURAL	87,736.83	-	87,736.83	297,935.45	-	-	-	210,198.62
1001-DESARROLLO RURAL	87,736.83	-	87,736.83	297,935.45	-	-	-	210,198.62
12-SECRETARIA DEL AYUNTAMIENTO	106,049.67	17,298.00	123,347.67	330,075.49	36,596.00	36,596.00	36,596.00 -	206,727.82
1201-SECRETARIA DEL AYUNTAMIENTO	106,049.67	17,298.00	123,347.67	330,075.49	36,596.00	36,596.00	36,596.00 -	206,727.82
13-DESARROLLO SOCIAL	152,537.82	-	152,537.82	303,585.96	-	-	-	151,048.14
1301-DESARROLLO SOCIAL	152,537.82	-	152,537.82	303,585.96	-	-	-	151,048.14
14-TESORERIA	825,825.03	375,078.00	1,200,903.03	1,719,978.53	680,381.69	680,381.69	677,651.69 -	519,075.50
1401-TESORERIA	825,825.03	375,078.00	1,200,903.03	1,719,978.53	680,381.69	680,381.69	677,651.69 -	519,075.50
19-GASTOS GENERALES	-	862,760.00	862,760.00	776,598.10	768,322.10	768,322.10	768,322.10 -	86,161.90
1901-D.I.F. MUNICIPAL	-	618,408.00	618,408.00	549,188.42	543,452.42	543,452.42	543,452.42 -	69,219.58
1902-SIMAS	-	244,352.00	244,352.00	227,409.68	224,869.68	224,869.68	224,869.68 -	16,942.32
29-DIF	172,083.39	-	172,083.39	531,618.35	21,628.80	21,628.80	21,628.80 -	359,534.96
2901-DIF	172,083.39	-	172,083.39	531,618.35	21,628.80	21,628.80	21,628.80 -	359,534.96
25-FONDOS	-	59,000.00	59,000.00	58,116.00	58,116.00	58,116.00	58,116.00 -	884.00
2502-FONDO INFRAESTRUCTURA	-	59,000.00	59,000.00	58,116.00	58,116.00	58,116.00	58,116.00 -	884.00
27-FOMENTO AGROPECUARIO	68,448.03	-	68,448.03	94,003.77	-	-	-	25,555.74
2701-FOMENTO AGROPECUARIO	68,448.03	-	68,448.03	94,003.77	-	-	-	25,555.74
30-FONDOS	308,458.17	-	308,458.17	-	-	-	-	308,458.17
3001-FONDOS	308,458.17	-	308,458.17	-	-	-	-	308,458.17
31-ECOLOGIA	208,606.17	-	208,606.17	426,355.90	1,971.00	1,971.00	1,971.00 -	217,749.73
3101-ECOLOGIA	208,606.17	-	208,606.17	426,355.90	1,971.00	1,971.00	1,971.00 -	217,749.73
Total general	\$ 4,371,365.52	\$ 2,657,771.00	\$ 7,029,136.52	\$ 9,454,466.34	\$ 3,672,036.11	\$ 3,672,036.11	\$ 3,669,306.11 -	\$ 2,425,329.82