

**AVANCE DE GESTION FINANCIERA
CORRESPONDIENTE AL TERCER TRIMESTRE DEL 2016.**



MUNICIPIO DE HIDALGO COAHUILA.

**ESTADO ANALITICO DE EGRESOS CLASIFICACIÓN
ADMINISTRATIVA.**

Presidencia Municipal De Hidalgo
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Julio al 30 de Septiembre de 2016

| Concepto | Egresos | | | | | | Subejercicio |
|-----------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | | |
| PRESIDENCIA | 972,004.02 | 1,082,000.00 | 2,054,004.02 | 1,722,433.99 | 1,693,438.99 | | 331,570.03 |
| CABILDO | 411,200.01 | 213,000.00 | 624,200.01 | 568,134.08 | 565,289.23 | | 56,065.93 |
| CONTRALORIA MUNICIPAL | 32,105.12 | 0.00 | 32,105.12 | 0.00 | 0.00 | | 32,105.12 |
| SEGURIDAD PUBLICA | 422,216.21 | 52,000.00 | 474,216.21 | 66,801.54 | 69,182.54 | | 407,414.67 |
| ECOLOGIA | 0.00 | 171,500.00 | 171,500.00 | 318,735.20 | 316,851.20 | | -147,235.20 |
| OBRAS PUBLICAS | 604,094.94 | 629,500.00 | 1,233,594.94 | 726,389.16 | 726,389.16 | | 507,205.78 |
| DESARROLLO RURAL | 87,736.85 | 0.00 | 87,736.85 | 0.00 | 0.00 | | 87,736.85 |
| SECRETARIA DEL AYUNTAMIENTO | 106,049.67 | 0.00 | 106,049.67 | 47,394.80 | 47,394.80 | | 58,654.87 |
| DESARROLLO SOCIAL | 152,537.81 | 0.00 | 152,537.81 | 0.00 | 0.00 | | 152,537.81 |
| TESORERIA | 825,824.94 | 327,000.00 | 1,152,824.94 | 613,490.86 | 613,490.86 | | 539,334.08 |
| GASTOS GENERALES | 0.00 | 696,755.00 | 696,755.00 | 802,354.70 | 808,166.30 | | -105,599.70 |
| FONDOS | 0.00 | 25,000.00 | 25,000.00 | 39,005.00 | 39,005.00 | | -14,005.00 |
| FOMENTO AGROPECUARIO | 68,448.07 | 0.00 | 68,448.07 | 0.00 | 0.00 | | 66,448.07 |
| DIF | 172,083.40 | 0.00 | 172,083.40 | 6,452.97 | 6,452.97 | | 165,630.43 |
| FONDOS | 308,458.19 | 0.00 | 308,458.19 | 0.00 | 0.00 | | 308,458.19 |
| ECOLOGIA | 208,606.15 | 0.00 | 208,606.15 | 0.00 | 0.00 | | 208,606.15 |
| Total del Gasto | \$4,371,365.38 | \$3,196,755.00 | \$7,568,120.38 | \$4,911,192.30 | \$4,885,661.05 | | \$2,656,528.08 |