

Presidencia Municipal De Hidalgo
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2016

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
PRESIDENCIA	3,888,016.27	3,951,147.09	7,839,163.36	6,310,481.39	6,281,481.39		1,528,681.97
CABILDO	1,644,800.02	1,152,831.46	2,797,631.48	2,251,010.37	2,248,165.52		546,621.11
CONTRALORIA MUNICIPAL	128,420.46	0.00	128,420.46	0.00	0.00		128,420.46
SEGURIDAD PUBLICA	1,688,864.83	315,508.00	2,004,372.83	235,265.52	235,265.52		1,769,107.31
ECOLOGIA	0.00	1,306,078.00	1,306,078.00	1,249,275.32	1,247,391.32		56,802.68
OBRAS PUBLICAS	2,416,379.82	6,840,123.76	9,256,503.58	5,997,189.22	5,845,652.18		3,259,314.36
DESARROLLO RURAL	350,947.41	0.00	350,947.41	0.00	0.00		350,947.41
SECRETARIA DEL AYUNTAMIENTO	424,198.80	57,298.00	481,496.80	203,329.58	203,329.58		278,167.22
DESARROLLO SOCIAL	610,151.27	0.00	610,151.27	0.00	0.00		610,151.27
TESORERIA	3,303,299.90	1,423,904.00	4,727,203.90	2,819,990.78	2,817,260.78		1,907,213.12
GASTOS GENERALES	0.00	3,717,865.00	3,717,865.00	3,581,183.82	3,581,183.82		136,681.18
FONDOS	0.00	186,000.00	186,000.00	177,984.60	177,984.60		8,015.40
FOMENTO AGROPECUARIO	273,792.40	0.00	273,792.40	0.00	0.00		273,792.40
DIF	688,333.64	1,971.00	690,304.64	53,308.73	53,308.73		636,995.91
FONDOS	1,233,832.76	0.00	1,233,832.76	0.00	0.00		1,233,832.76
ECOLOGIA	834,424.74	0.00	834,424.74	3,984.76	3,984.76		830,439.98
Total del Gasto	\$17,485,462.32	\$18,952,726.31	\$36,438,188.63	\$22,883,004.09	\$22,695,008.20		\$13,555,184.54