

Presidencia Municipal De Ocampo
Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2016

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
PRESIDENCIA	11,222,062.74	-659,138.40	10,562,924.34	8,912,882.60	8,912,882.60		1,650,041.74
CABILDO	154,499.94	-121,950.00	32,549.94	50,477.50	50,477.50		-17,927.56
CONTRALORIA MUNICIPAL	131,624.91	16,769.99	148,394.90	135,663.10	135,663.10		12,731.80
SEGURIDAD PUBLICA	2,030,827.59	997,718.96	3,028,546.55	3,111,112.05	3,111,112.05		-82,565.50
ECOLOGIA	856,997.37	410,912.00	1,267,909.37	1,353,611.91	1,353,611.91		-85,702.54
OBRAS PUBLICAS	4,595,193.81	4,543,804.70	9,138,998.51	8,645,120.37	8,645,120.37		493,878.14
DESARROLLO RURAL	276,750.09	-25,951.00	250,799.09	191,666.53	191,666.53		59,132.56
SERVICIOS PUBLICOS	7,500.06	0.00	7,500.06	0.00	0.00		7,500.06
SECRETARIA DEL AYUNTAMIENTO	1,801,777.68	160,623.00	1,962,400.68	1,552,840.54	1,552,840.54		409,560.14
DESARROLLO SOCIAL	227,737.35	12,528.00	240,265.35	274,419.11	274,419.11		-34,153.76
TESORERIA	1,268,803.08	606,059.16	1,874,862.24	1,634,352.13	1,621,167.13		240,510.11
GASTOS GENERALES	2,149,136.28	807,161.50	2,956,297.78	2,140,674.32	2,140,674.32		815,623.46
CONTROL VEHICULAR	168,373.17	45,234.80	213,607.97	109,905.02	109,905.02		103,702.95
PROTECCION CIVIL	137,623.05	40,897.00	178,520.05	56,685.22	56,685.22		121,834.83
PARQUES Y JARDINES	147,747.78	20,253.20	168,000.98	37,030.70	37,030.70		130,970.28
Total del Gasto	\$25,176,654.90	\$6,854,922.91	\$32,031,577.81	\$28,206,441.10	\$28,193,256.10		\$3,825,136.71