

Presidencia Municipal de Progreso

Estado Analítico del Ejercicio del Presupuesto de Egresos por Funcional-Programática
del 1 de abril al 30 de junio de 2016

Ejercicio del Presupuesto Descripción	1	2	(3=1+2)	4	5	6	7	8
	Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1 - GOBIERNO	5,198,222.00	322,285.19	5,520,507.19	2,671,908.51	4,506,948.51	4,506,948.51	4,506,757.11	2,848,598.68
1.3 - COORDINACION DE LA POLITICA DE GOBIERNO	5,095,697.00	322,285.19	5,417,872.19	2,664,298.51	4,460,938.51	4,460,938.51	4,460,747.11	2,753,573.68
1.3.1 - PRESIDENCIA/GOVERNATURA	4,741,317.00	322,285.19	5,063,602.19	2,507,283.51	4,303,923.51	4,303,923.51	4,303,732.11	2,556,316.68
1.3.1 - PRESIDENCIA/GOVERNATURA	4,741,317.00	322,285.19	5,063,602.19	2,507,283.51	4,303,923.51	4,303,923.51	4,303,732.11	2,556,316.68
1.3.1 - PRESIDENCIA/GOVERNATURA	4,741,317.00	322,285.19	5,063,602.19	2,507,283.51	4,303,923.51	4,303,923.51	4,303,732.11	2,556,316.68
E - PRESTACION DE SERVICIOS PUBLICOS	1,813,034.00	120,092.00	1,933,126.00	1,271,157.69	1,568,931.69	1,568,931.69	1,568,931.69	661,968.31
001-PRESIDENCIA	592,934.00	-	592,934.00	13,436.99	500,516.99	500,516.99	500,516.99	579,497.01
002-PRESIDENCIA	181,012.00	5,000.00	186,012.00	30,585.17	143,085.17	143,085.17	143,085.17	155,426.83
003-PRESIDENCIA	882,423.00	67,284.00	949,707.00	661,099.61	781,441.61	781,441.61	781,441.61	288,607.39
006-PRESIDENCIA	49,800.00	95,827.00	145,627.00	300,582.32	300,582.32	300,582.32	300,390.92	154,955.32
007-PRESIDENCIA	327,294.00	11,346.19	338,640.19	31,459.73	284,979.73	284,979.73	284,979.73	307,180.46
008-PRESIDENCIA	115,435.00	-	115,435.00	13,595.46	22,945.46	22,945.46	22,945.46	101,839.54
010-PRESIDENCIA	313,097.00	1,280.00	314,377.00	68,364.74	283,606.74	283,606.74	283,606.74	246,012.26
1.3.3 - PRESERVACION Y CUIDADO DEL PATRIMONIO PU	273,020.00	-	273,020.00	117,001.80	417,833.80	417,833.80	417,833.80	370,742.20
1.3.3 - PRESERVACION Y CUIDADO DEL PATRIMONIO	273,020.00	-	273,020.00	107,015.00	107,015.00	107,015.00	107,015.00	166,005.00
1.3.3 - PRESERVACION Y CUIDADO DEL PATRIMONIO	273,020.00	-	273,020.00	107,015.00	107,015.00	107,015.00	107,015.00	166,005.00
E - PRESTACION DE SERVICIOS PUBLICOS	273,020.00	-	273,020.00	107,015.00	107,015.00	107,015.00	107,015.00	166,005.00
004-OTROS ASUNTOS DE ORDEN PUBLICO	273,020.00	-	273,020.00	107,015.00	107,015.00	107,015.00	107,015.00	166,005.00
1.3.6 - ORGANIZACION DE PROCESOS ELECTORALES	81,250.00	-	81,250.00	50,000.00	50,000.00	50,000.00	50,000.00	31,250.00
1.3.6 - ORGANIZACION DE PROCESOS ELECTORALES	81,250.00	-	81,250.00	50,000.00	50,000.00	50,000.00	50,000.00	31,250.00
1.3.6 - ORGANIZACION DE PROCESOS ELECTORALES	81,250.00	-	81,250.00	50,000.00	50,000.00	50,000.00	50,000.00	31,250.00
E - PRESTACION DE SERVICIOS PUBLICOS	81,250.00	-	81,250.00	50,000.00	50,000.00	50,000.00	50,000.00	31,250.00
009-AFOYO SOCIAL PARA LA VIVIENDA	102,635.00	-	102,635.00	7,610.00	46,010.00	46,010.00	46,010.00	95,025.00
1.7 - ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEF	102,635.00	-	102,635.00	7,610.00	46,010.00	46,010.00	46,010.00	95,025.00
1.7.2 - PROTECCION CIVIL	102,635.00	-	102,635.00	7,610.00	46,010.00	46,010.00	46,010.00	95,025.00
1.7.2 - PROTECCION CIVIL	102,635.00	-	102,635.00	7,610.00	46,010.00	46,010.00	46,010.00	95,025.00
1.7.2 - PROTECCION CIVIL	102,635.00	-	102,635.00	7,610.00	46,010.00	46,010.00	46,010.00	95,025.00
E - PRESTACION DE SERVICIOS PUBLICOS	102,635.00	-	102,635.00	7,610.00	46,010.00	46,010.00	46,010.00	95,025.00
012-PROTECCION CIVIL	102,635.00	-	102,635.00	7,610.00	46,010.00	46,010.00	46,010.00	95,025.00
Total general	5,198,222.00	322,285.19	5,520,507.19	2,671,908.51	4,506,948.51	4,506,948.51	4,506,757.11	2,848,598.68