Gobierno Municipal
2014-2017

Presidencia Municipal De Saltillo

Estado Analítico del Ejercicio del presupuesto de Egresos
Egresos por Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2016

Saltillo Sí Confío

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	1,933,116.00	863,410.79	2,796,526.79	2,700,272.91	2,613,893.86	96,253.88
CABILDO	8,638,028.00	1,200,961.37	9,838,989.37	9,807,029.23	9,727,828.83	31,960.14
CONTRALORIA MUNICIPAL	3,198,967.00	320,708.25	3,519,675.25	3,503,389.86	3,372,374.13	16,285.39
FOMENTO ECONOMICO Y VINCULACION	6,955,773.00	3,680,970.24	10,636,743.24	9,423,337.59	8,688,605.32	1,213,405.65
SEGURIDAD PUBLICA	89,788,510.00	4,364,751.95	94,153,261.95	93,067,197.04	91,139,805.11	1,086,064.91
DESARROLLO RURAL	2,309,359.00	103,297.99	2,412,656.99	2,382,155.07	2,338,041.47	30,501.92
SECRETARIA DEL AYUNTAMIENTO	31,775,131.00	-6,599,160.97	25,175,970.03	24,684,038.44	23,808,733.03	491,931.59
DESARROLLO SOCIAL	30,541,261.00	26,525,017.68	57,066,278.68	56,196,969.71	28,908,706.32	869,308.97
TESORERIA	114,874,291.00	-29,906,251.85	84,968,039.15	82,759,438.67	79,782,746.38	2,208,600.48
GASTOS GENERALES	14,449,965.00	1,091,825.26	15,541,790.26	15,541,790.26	13,886,895.13	0.00
INSTITUTO MUNICIPAL DE TRANSPORTE	4,118,670.00	1,280,140.58	5,398,810.58	5,398,810.58	3,961,780.64	0.00
IMPLAN	2,588,670.00	-288,670.00	2,300,000.00	2,300,000.00	2,300,000.00	0.00
SECRETARIA TECNICA	26,996,712.00	-8,265,874.34	18,730,837.66	13,838,751.84	10,063,245.09	4,892,085.82
INFRAESTRUCTURA Y SERVICIOS	186,938,941.00	5,702,367.03	192,641,308.03	174,758,933.23	168,493,838.52	17,882,374.80
INSTITUTO DE CULTURA	6,352,480.00	338,511.98	6,690,991.98	6,690,991.98	6,690,991.98	0.00
Total del Gasto	**$531,459,874.00**	**$412,005.96**	**$531,871,879.96**	**$503,053,106.41**	**$455,777,485.81**	**$28,818,773.55**