



Gobierno Municipal  
2014-2017

Presidencia Municipal De Saltillo  
Estado Analítico del Ejercicio del presupuesto de Egresos  
Egresos por Clasificación Administrativa  
Del 01 de Abril al 30 de Junio de 2016



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
PRESIDENCIA	1,828,022.00	-90,121.70	1,735,900.30	1,784,109.08	1,585,849.85		-48,208.78
CABILDO	9,048,116.00	-55,603.22	8,992,512.78	9,008,494.49	8,986,638.61		-15,981.71
CONTRALORIA MUNICIPAL	3,236,084.00	-131,864.24	3,104,219.76	3,077,039.84	3,148,779.10		27,179.92
FOMENTO ECONOMICO Y VINCULACION	7,320,126.00	-504,426.74	6,815,699.26	7,720,037.98	6,656,472.39		-904,336.72
SEGURIDAD PUBLICA	110,135,213.00	-21,437,004.28	88,698,208.72	82,824,040.04	76,273,885.22		5,874,168.68
DESARROLLO RURAL	2,864,765.00	642,259.79	3,507,024.79	3,081,962.60	2,521,751.08		425,062.19
SECRETARIA DEL AYUNTAMIENTO	31,550,663.00	-6,349,924.61	25,200,738.39	24,178,965.21	21,437,179.36		1,021,773.19
DESARROLLO SOCIAL	35,455,415.00	13,743,981.15	49,199,396.15	49,096,733.83	51,890,723.19		102,662.33
TESORERIA	58,340,277.00	-1,300,683.68	57,039,593.32	56,467,156.46	54,446,143.87		572,436.86
GASTOS GENERALES	13,741,637.00	2,220,686.97	15,962,323.97	15,962,323.97	15,730,323.97		0.00
INSTITUTO MUNICIPAL DE TRANSPORTE	3,837,000.00	46,648.90	3,883,648.90	3,883,648.10	4,458,981.37		0.80
IMPLAN	3,042,244.00	457,756.00	3,500,000.00	3,500,000.00	3,500,000.00		0.00
SECRETARIA TECNICA	30,701,382.00	712,379.32	31,413,761.32	33,690,443.28	19,581,683.72		-2,276,681.96
INFRAESTRUCTURA Y SERVICIOS	177,820,237.00	29,443,149.49	207,263,386.49	202,832,751.48	174,406,587.18		4,430,635.01
INSTITUTO DE CULTURA	11,504,228.00	-3,909,422.62	7,594,805.38	6,912,836.86	6,912,836.86		681,968.52
<b>Total del Gasto</b>	<b>\$500,423,409.00</b>	<b>\$13,487,810.54</b>	<b>\$513,911,219.54</b>	<b>\$504,020,543.20</b>	<b>\$451,537,835.78</b>		<b>\$9,890,676.34</b>

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