

**Municipio De Allende, Coahuila**  
**Estado Analítico del Ejercicio del presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Abril al 30 de Junio de 2017**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>CABILDO</b>	<b>\$1,459,493.34</b>	<b>-\$2,848.00</b>	<b>\$1,456,645.34</b>	<b>\$1,216,342.74</b>	<b>\$1,178,264.09</b>	<b>\$240,302.60</b>
CUERPO EDILICIO	1,459,493.34	-2,848.00	1,456,645.34	1,216,342.74	1,178,264.09	240,302.60
<b>CONTRALORIA MUNICIPAL</b>	<b>\$121,126.56</b>	<b>-\$903.50</b>	<b>\$120,223.06</b>	<b>\$142,831.92</b>	<b>\$141,095.82</b>	<b>-\$22,608.86</b>
CONTRALORIA	121,126.56	-903.50	120,223.06	142,831.92	141,095.82	-22,608.86
<b>DESARROLLO SOCIAL</b>	<b>\$3,312,000.00</b>	<b>\$1,131,561.00</b>	<b>\$4,443,561.00</b>	<b>\$5,867,509.94</b>	<b>\$4,713,385.64</b>	<b>-\$1,423,948.94</b>
DESARROLLO SOCIAL	3,312,000.00	1,131,561.00	4,443,561.00	5,867,509.94	4,713,385.64	-1,423,948.94
<b>GASTOS GENERALES</b>	<b>\$2,137,621.30</b>	<b>\$612,107.23</b>	<b>\$2,749,728.53</b>	<b>\$1,990,137.31</b>	<b>\$1,772,370.45</b>	<b>\$759,591.22</b>
ATENCION CIUDADANA	102,465.00	0.00	102,465.00	85,386.00	85,286.08	17,079.00
BOMBEROS	202,589.94	43,400.00	245,989.94	127,959.14	135,616.96	118,030.80
CASA DE LA CULTURA	128,598.75	6,600.00	135,198.75	140,666.10	120,926.10	-5,467.35
COMUNICACION SOCIAL	152,750.01	49,214.23	201,964.24	163,871.23	152,222.77	38,093.01
D.I.F. MUNICIPAL	621,000.00	247,409.00	868,409.00	790,295.47	742,887.12	78,113.53
DELEGACION RIO BRAVO	64,687.50	0.00	64,687.50	62,376.00	62,376.00	2,311.50
EDUCACION	183,712.50	61,644.00	245,356.50	137,607.32	141,607.32	107,749.18
FOMENTO AGROPECUARIO	80,125.00	4,200.00	84,325.00	6,257.26	3,372.00	78,067.74
FOMENTO DEPORTIVO	150,075.00	51,400.00	201,475.00	182,530.71	168,848.10	18,944.29
FOMENTO ECONOMICO	90,573.80	135,240.00	225,813.80	200,773.06	67,163.00	25,040.74
PROTECCION CIVIL	120,406.30	11,000.00	131,406.30	14,348.02	13,598.00	117,058.28
SALUD	116,437.50	0.00	116,437.50	0.00	0.00	116,437.50
UNIDAD BASICA DE REHABILITACION	124,200.00	2,000.00	126,200.00	78,067.00	78,467.00	48,133.00

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<b>OBRAS PUBLICAS</b>	<b>\$3,060,753.74</b>	<b>\$1,308,821.40</b>	<b>\$4,369,575.14</b>	<b>\$4,000,045.58</b>	<b>\$3,989,145.50</b>	<b>\$369,529.56</b>
ECOLOGIA	1,376,291.24	-223,623.15	1,152,668.09	1,059,845.85	1,055,961.06	92,822.24
OBRAS PUBLICAS	1,684,462.50	1,532,444.55	3,216,907.05	2,940,199.73	2,933,184.44	276,707.32
<b>PENSIONADOS Y JUBILADOS</b>	<b>\$545,517.45</b>	<b>\$0.00</b>	<b>\$545,517.45</b>	<b>\$150,902.29</b>	<b>\$150,902.29</b>	<b>\$394,615.16</b>
PENSIONADOS Y JUBILADOS	545,517.45	0.00	545,517.45	150,902.29	150,902.29	394,615.16
<b>PRESIDENCIA MUNICIPAL DE ALLENDE</b>	<b>\$719,040.32</b>	<b>\$34,339.06</b>	<b>\$753,379.38</b>	<b>\$834,237.94</b>	<b>\$707,022.29</b>	<b>-\$80,858.56</b>
PRESIDENCIA	719,040.32	34,339.06	753,379.38	834,237.94	707,022.29	-80,858.56
<b>SECRETARIA DEL AYUNTAMIENTO</b>	<b>\$805,880.76</b>	<b>\$21,480.00</b>	<b>\$827,360.76</b>	<b>\$1,429,729.86</b>	<b>\$1,390,987.65</b>	<b>-\$602,369.10</b>
SECRETARIA DEL AYUNTAMIENTO	805,880.76	21,480.00	827,360.76	1,429,729.86	1,390,987.65	-602,369.10
<b>SEGURIDAD PUBLICA</b>	<b>\$1,405,741.26</b>	<b>\$43,607.36</b>	<b>\$1,449,348.62</b>	<b>\$947,365.78</b>	<b>\$935,795.76</b>	<b>\$501,982.84</b>
SEGURIDAD PUBLICA	1,405,741.26	43,607.36	1,449,348.62	947,365.78	935,795.76	501,982.84
<b>TESORERIA</b>	<b>\$2,190,931.01</b>	<b>-\$1,018,912.00</b>	<b>\$1,172,019.01</b>	<b>\$983,185.59</b>	<b>\$1,156,852.41</b>	<b>\$188,833.42</b>
CATASTRO	216,832.52	17,100.00	233,932.52	197,001.37	198,812.00	36,931.15
TESORERIA	1,974,098.49	-1,036,012.00	938,086.49	786,184.22	958,040.41	151,902.27
<b>Total del Gasto</b>	<b>\$15,758,105.74</b>	<b>\$2,129,252.55</b>	<b>\$17,887,358.29</b>	<b>\$17,562,288.95</b>	<b>\$16,135,821.90</b>	<b>\$325,069.34</b>

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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ING. LUIS REYNALDO TAPIA VALADEZ

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C.P.TOMAS HERNANDEZ SANTANA

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ARQ. JUAN BENITO GONZALEZ TAPIA

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M.EN C. JESUS ELIZONDO MORA

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C. MARIA LUISA SAUCEDA ARENAS

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LIC. MARIA ABIGAIL OLVERA MARTINEZ