

**Municipio De Allende, Coahuila**  
**Estado Analítico del Ejercicio del presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Abril al 30 de Junio de 2016**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>CABILDO</b>	<b>\$1,410,138.50</b>	<b>-\$20,790.26</b>	<b>\$1,389,348.24</b>	<b>\$1,042,068.12</b>	<b>\$1,045,173.46</b>	<b>\$347,280.12</b>
CUERPO EDILICIO	1,410,138.50	-20,790.26	1,389,348.24	1,042,068.12	1,045,173.46	347,280.12
<b>CONTRALORIA MUNICIPAL</b>	<b>\$117,030.50</b>	<b>-\$1,989.95</b>	<b>\$115,040.55</b>	<b>\$137,181.99</b>	<b>\$133,958.06</b>	<b>-\$22,141.44</b>
CONTRALORIA	117,030.50	-1,989.95	115,040.55	137,181.99	133,958.06	-22,141.44
<b>DESARROLLO SOCIAL</b>	<b>\$3,200,000.00</b>	<b>\$220,047.79</b>	<b>\$3,420,047.79</b>	<b>\$3,323,704.73</b>	<b>\$3,606,520.43</b>	<b>\$96,343.06</b>
DESARROLLO SOCIAL	3,200,000.00	220,047.79	3,420,047.79	3,323,704.73	3,606,520.43	96,343.06
<b>GASTOS GENERALES</b>	<b>\$2,151,000.00</b>	<b>\$152,216.16</b>	<b>\$2,303,216.16</b>	<b>\$1,709,514.24</b>	<b>\$1,737,645.79</b>	<b>\$593,701.92</b>
ATENCION CIUDADANA	100,500.00	0.00	100,500.00	91,442.00	92,304.40	9,058.00
BOMBEROS	187,500.00	-5,026.42	182,473.58	156,442.29	150,154.80	26,031.29
CASA DE LA CULTURA	124,250.00	31,932.00	156,182.00	123,338.20	121,559.79	32,843.80
COMUNICACION SOCIAL	143,750.00	59,181.02	202,931.02	213,471.51	221,219.69	-10,540.49
D.I.F. MUNICIPAL	600,000.00	219,480.00	819,480.00	687,247.16	703,543.58	132,232.84
DELEGACION RIO BRAVO	62,500.00	0.00	62,500.00	59,502.00	59,502.00	2,998.00
EDUCACION	177,500.00	-11,228.80	166,271.20	79,568.60	71,568.60	86,702.60
FOMENTO AGROPECUARIO	81,250.00	50,760.04	132,010.04	62,413.52	77,832.73	69,596.52
FOMENTO DEPORTIVO	145,000.00	-42,064.51	102,935.49	87,388.30	90,006.00	15,547.19
FOMENTO ECONOMICO	95,750.00	-11,619.98	84,130.02	63,246.20	64,949.20	20,883.82
PROTECCION CIVIL	200,500.00	-130,288.20	70,211.80	0.00	0.00	70,211.80
SALUD	112,500.00	-12,408.99	100,091.01	591.00	591.00	99,500.01
UNIDAD BASICA DE REHABILITACION	120,000.00	3,500.00	123,500.00	84,863.46	84,414.00	38,636.54

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<b>OBRAS PUBLICAS</b>	<b>\$2,957,250.00</b>	<b>\$25,482.74</b>	<b>\$2,982,732.74</b>	<b>\$2,711,045.01</b>	<b>\$2,656,749.55</b>	<b>\$271,687.73</b>
ECOLOGIA	1,329,750.00	-173,841.88	1,155,908.12	1,066,062.94	1,022,769.29	89,845.18
OBRAS PUBLICAS	1,627,500.00	199,324.62	1,826,824.62	1,644,982.07	1,633,980.26	181,842.55
<b>PENSIONADOS Y JUBILADOS</b>	<b>\$583,750.00</b>	<b>-\$51,432.00</b>	<b>\$532,318.00</b>	<b>\$153,557.94</b>	<b>\$153,557.94</b>	<b>\$378,760.06</b>
PENSIONADOS Y JUBILADOS	583,750.00	-51,432.00	532,318.00	153,557.94	153,557.94	378,760.06
<b>PRESIDENCIA MUNICIPAL DE ALLENDE</b>	<b>\$644,209.92</b>	<b>\$237,875.06</b>	<b>\$882,084.98</b>	<b>\$822,997.79</b>	<b>\$646,197.85</b>	<b>\$59,087.19</b>
PRESIDENCIA	644,209.92	237,875.06	882,084.98	822,997.79	646,197.85	59,087.19
<b>SECRETARIA DEL AYUNTAMIENTO</b>	<b>\$700,000.00</b>	<b>\$493,023.50</b>	<b>\$1,193,023.50</b>	<b>\$1,117,186.31</b>	<b>\$1,154,487.33</b>	<b>\$75,837.19</b>
SECRETARIA DEL AYUNTAMIENTO	700,000.00	493,023.50	1,193,023.50	1,117,186.31	1,154,487.33	75,837.19
<b>SEGURIDAD PUBLICA</b>	<b>\$1,599,750.00</b>	<b>-\$54,439.08</b>	<b>\$1,545,310.92</b>	<b>\$1,098,300.03</b>	<b>\$1,087,237.94</b>	<b>\$447,010.89</b>
SEGURIDAD PUBLICA	1,599,750.00	-54,439.08	1,545,310.92	1,098,300.03	1,087,237.94	447,010.89
<b>TESORERIA</b>	<b>\$1,862,094.00</b>	<b>-\$108,788.71</b>	<b>\$1,753,305.29</b>	<b>\$1,553,734.16</b>	<b>\$1,541,521.70</b>	<b>\$199,571.13</b>
CATASTRO	209,500.00	14,449.00	223,949.00	186,173.60	197,535.28	37,775.40
TESORERIA	1,652,594.00	-123,237.71	1,529,356.29	1,367,560.56	1,343,986.42	161,795.73
<b>Total del Gasto</b>	<b>\$15,225,222.92</b>	<b>\$891,205.25</b>	<b>\$16,116,428.17</b>	<b>\$13,669,290.32</b>	<b>\$13,763,050.05</b>	<b>\$2,447,137.85</b>

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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ING. LUIS REYNALDO TAPIA VALADEZ

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C.P.TOMAS HERNANDEZ SANTANA

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ARQ. JUAN BENITO GONZALEZ TAPIA

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M.EN C. JESUS ELIZONDO MORA

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C. MARIA LUISA SAUCEDA ARENAS

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LIC. MARIA ABIGAIL OLVERA MARTINEZ