

Presidencia Municipal de Abasolo, Coahuila
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
ARTE Y CULTURA	87,876.36	4,000.00	91,876.36	10,222.88	10,222.88	81,653.48
CABILDO	780,134.88	21,500.00	801,634.88	729,549.07	729,038.72	72,085.81
CONTRALORIA MUNICIPAL	176,893.74	36,000.00	212,893.74	187,064.90	186,064.90	25,828.84
DEPORTES	48,682.02	10,000.00	58,682.02	8,698.16	8,698.16	49,983.86
DESARROLLO SOCIAL	122,800.74	261,000.00	383,800.74	319,271.52	319,271.52	64,529.22
DESARROLLO RURAL	1,177,185.36	973,979.00	2,151,164.36	790,613.51	790,613.51	1,360,550.85
ECOLOGIA	730,222.98	510,606.00	1,240,828.98	1,171,883.68	1,171,883.68	68,945.30
EDUCACION	84,588.60	114,300.00	198,888.60	106,560.33	106,560.33	92,328.27
GASTOS GENERALES	0.00	489,641.00	489,641.00	426,148.00	426,148.00	63,493.00
OBRAS PUBLICAS	6,106,415.41	1,884,888.00	7,991,303.41	6,032,587.40	6,032,587.40	1,958,716.01
PRESIDENCIA	697,039.68	2,151,615.00	2,848,654.68	2,372,289.51	2,372,289.51	476,365.17
PROTECCION CIVIL	95,884.80	122,500.00	218,384.80	45,950.00	45,950.00	172,434.80
SALUD	53,382.48	187,000.00	240,382.48	173,709.11	173,709.11	66,673.37
SECRETARIA DEL AYUNTAMIENTO	174,014.40	7,000.00	181,014.40	121,709.33	121,709.33	59,305.07
SEGURIDAD PUBLICA	1,058,951.69	191,064.00	1,250,015.69	834,635.00	834,635.00	415,380.69
SERVICIOS PUBLICOS	380,931.18	708,828.00	1,089,759.18	894,393.95	894,393.95	195,365.23
TESORERIA	2,375,894.22	465,100.00	2,840,994.22	1,038,092.28	1,038,092.28	1,802,901.94
Total del Gasto	14,150,898.54	8,139,021.00	22,289,919.54	15,263,378.63	15,261,868.28	7,026,540.91