

**INFORMACIÓN PRESUPUESTARIA  
IV.- ESTADO ANALÍTICO DEL EJERCICIO DEL  
PRESUPUESTO DE EGRESOS POR  
CLASIFICACIÓN ADMINISTRATIVA**

**Presidencia Municipal De Nava**  
**Estado Analítico del Ejercicio del presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 30 de Septiembre de 2017**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>CABILDO</b>	<b>\$10,040,913.00</b>	<b>\$43,212,167.00</b>	<b>\$53,253,080.00</b>	<b>\$35,884,232.12</b>	<b>\$35,429,869.14</b>	<b>\$17,368,847.88</b>
ATENCION A LA JUVENTUD	206,469.45	291,070.00	497,539.45	228,869.90	223,533.56	268,669.55
CUERPO EDILICIO	8,024,163.03	41,706,252.00	49,730,415.03	33,382,086.24	32,962,635.63	16,348,328.79
ATENCION CIUDADANA	354,974.13	435,300.00	790,274.13	461,528.68	456,205.77	328,745.45
ATENCION A LA MUJER	367,373.16	144,115.00	511,488.16	246,761.84	244,957.54	264,726.32
SALUD	1,087,933.23	635,430.00	1,723,363.23	1,564,965.46	1,542,536.64	158,377.77
<b>CASA DE LA CULTURA</b>	<b>\$958,338.90</b>	<b>\$145,700.00</b>	<b>\$1,104,038.90</b>	<b>\$566,999.07</b>	<b>\$561,888.54</b>	<b>\$537,039.83</b>
CASA DE LA CULTURA	958,338.90	145,700.00	1,104,038.90	566,999.07	561,888.54	537,039.83
<b>CONTRALORIA MUNICIPAL</b>	<b>\$687,099.51</b>	<b>\$197,555.00</b>	<b>\$884,654.51</b>	<b>\$644,019.67</b>	<b>\$627,560.74</b>	<b>\$240,634.84</b>
CONTRALORIA	687,099.51	197,555.00	884,654.51	644,019.67	627,560.74	240,634.84
<b>DELEGACION V. CARRANZA</b>	<b>\$1,092,055.77</b>	<b>\$630,495.00</b>	<b>\$1,722,550.77</b>	<b>\$1,144,359.44</b>	<b>\$1,071,895.31</b>	<b>\$578,191.33</b>
DELEGACION V. CARRANZA	1,092,055.77	630,495.00	1,722,550.77	1,144,359.44	1,071,895.31	578,191.33
<b>DESARROLLO RURAL</b>	<b>\$1,046,858.85</b>	<b>\$439,350.00</b>	<b>\$1,486,208.85</b>	<b>\$837,547.35</b>	<b>\$820,279.85</b>	<b>\$648,661.50</b>
DESARROLLO RURAL	1,046,858.85	439,350.00	1,486,208.85	837,547.35	820,279.85	648,661.50
<b>ECOLOGIA</b>	<b>\$5,038,453.26</b>	<b>\$3,771,450.00</b>	<b>\$8,809,903.26</b>	<b>\$7,329,497.10</b>	<b>\$5,616,399.56</b>	<b>\$1,480,406.16</b>
ECOLOGIA	5,038,453.26	3,771,450.00	8,809,903.26	7,329,497.10	5,616,399.56	1,480,406.16
<b>GASTOS GENERALES</b>	<b>\$6,923,250.27</b>	<b>\$3,311,900.00</b>	<b>\$10,235,150.27</b>	<b>\$7,078,894.38</b>	<b>\$6,615,800.96</b>	<b>\$3,156,255.89</b>
SIMAS	4,500,000.09	1,780,700.00	6,280,700.09	4,668,172.73	4,348,271.54	1,612,527.36
D.I.F. MUNICIPAL	2,423,250.18	1,531,200.00	3,954,450.18	2,410,721.65	2,267,529.42	1,543,728.53
<b>OBRAS PUBLICAS</b>	<b>\$23,153,956.20</b>	<b>\$12,272,000.00</b>	<b>\$35,425,956.20</b>	<b>\$8,093,709.66</b>	<b>\$7,854,657.41</b>	<b>\$27,332,246.54</b>

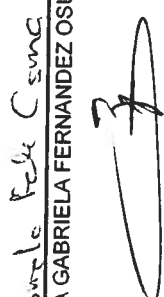
**Presidencia Municipal De Nava**  
**Estado Analítico del Ejercicio del presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 30 de Septiembre de 2017**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DESARROLLO SOCIAL	19,397,388.78	10,668,550.00	30,065,938.78	5,356,146.70	5,253,894.12	24,709,792.08
OBRAS PUBLICAS	3,756,567.42	1,603,450.00	5,360,017.42	2,737,562.96	2,600,763.29	2,622,454.46
<b>PROMOCION MUNICIPAL</b>	<b>\$1,951,834.68</b>	<b>\$1,955,050.00</b>	<b>\$3,906,884.68</b>	<b>\$2,457,329.54</b>	<b>\$1,720,751.34</b>	<b>\$1,449,555.14</b>
PROMOCION	1,951,834.68	1,955,050.00	3,906,884.68	2,457,329.54	1,720,751.34	1,449,555.14
<b>SECRETARIA DEL AYUNTAMIENTO</b>	<b>\$9,369,560.07</b>	<b>\$12,075,780.00</b>	<b>\$21,445,340.07</b>	<b>\$11,634,233.21</b>	<b>\$11,318,942.40</b>	<b>\$9,811,106.86</b>
SECRETARIA DEL AYUNTAMIENTO	2,900,732.94	4,414,935.00	7,315,667.94	4,728,216.47	4,693,010.88	2,587,451.47
FOMENTO DEPORTIVO	960,272.46	3,023,320.00	3,983,592.46	3,103,036.38	2,961,144.91	880,556.08
RECURSOS HUMANOS	3,288,202.47	3,920,740.00	7,208,942.47	1,644,559.49	1,641,857.49	5,564,382.98
RECREACION CULTURA Y DEPORTE	1,281,374.10	484,335.00	1,765,709.10	1,125,705.96	1,031,497.81	640,003.14
JUZGADO	194,458.86	12,100.00	206,558.86	174,116.60	174,116.60	32,442.26
SINDICALIA	490,274.46	142,400.00	632,674.46	594,782.90	564,726.84	37,991.56
FOMENTO ECONOMICO	254,244.78	77,950.00	332,194.78	263,815.41	252,587.87	68,379.37
<b>SEGURIDAD PUBLICA</b>	<b>\$11,621,614.32</b>	<b>\$8,659,428.59</b>	<b>\$20,281,042.91</b>	<b>\$9,616,894.75</b>	<b>\$8,077,493.66</b>	<b>\$10,664,148.16</b>
SEGURIDAD PUBLICA	10,076,037.84	8,209,110.00	18,285,147.84	8,438,891.05	6,905,738.07	9,846,256.79
BOMBEROS	1,545,576.48	450,318.59	1,995,895.07	1,178,003.70	1,171,755.59	817,891.37
<b>TESORERIA</b>	<b>\$14,825,649.60</b>	<b>\$13,703,081.00</b>	<b>\$28,528,730.60</b>	<b>\$19,195,685.21</b>	<b>\$19,126,817.53</b>	<b>\$9,333,045.39</b>
CERTUCC	75,000.15	7,000.00	82,000.15	331.76	331.76	81,668.39
TESORERIA	14,189,828.58	13,548,181.00	27,738,009.58	18,600,311.77	18,534,848.91	9,137,697.81
CATASTRO	560,820.87	147,900.00	708,720.87	595,041.68	591,636.86	113,679.19

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Total del Gasto	\$86,709,584.43	\$100,373,956.59	\$187,083,541.02	\$104,483,401.50	\$98,842,356.44	\$82,600,139.52
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
 LIC. ANA GABRIELA FERNANDEZ OSUNA

C.P. ABEL LONGORIA SALAZAR

  
 C. ALMA ROSA NAÑEZ CONTRERAS

PROFRA. MA. DEL REFUGIO ZENDEJAS REYES

  
 ING. GERARDO ALEJANDRO CASTILLO SALAS