



**II. INFORMACIÓN PRESUPUESTARIA
d.-) ESTADO ANALÍTICO DEL EJERCICIO DEL
PRESUPUESTO DE EGRESOS POR
CLASIFICACIÓN ADMINISTRATIVA**

Cuenta Pública 2017
Presidencia Municipal De Nava
Estado Analítico del Ejercicio del presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2017

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
CABILDO	\$13,387,884.09	\$54,939,867.00	\$68,327,751.09	\$57,047,408.36	\$51,557,523.06	\$11,280,342.73	
ATENCION A LA JUVENTUD	275,292.53	320,570.00	595,862.53	273,070.32	273,070.32	322,792.21	
ATENCION A LA MUJER	489,831.00	249,115.00	738,946.00	381,758.45	381,511.40	357,187.55	
ATENCION CIUDADANA	473,298.91	539,850.00	1,013,148.91	474,884.12	471,563.41	538,264.79	
CUERPO EDILICIO	10,699,883.69	52,778,252.00	63,477,135.69	53,744,596.64	48,272,370.30	9,732,539.05	
SALUD	1,450,577.96	1,052,080.00	2,502,657.96	2,173,098.83	2,159,007.63	329,559.13	
CASA DE LA CULTURA	\$1,277,785.13	\$408,450.00	\$1,686,235.13	\$836,028.46	\$817,946.16	\$850,206.67	
CASA DE LA CULTURA	1,277,785.13	408,450.00	1,686,235.13	836,028.46	817,946.16	850,206.67	
CONTRALORIA MUNICIPAL	\$916,132.60	\$226,555.00	\$1,142,687.60	\$916,693.90	\$909,906.18	\$225,993.70	
CONTRALORIA	916,132.60	226,555.00	1,142,687.60	916,693.90	909,906.18	225,993.70	
DELEGACION V. CARRANZA	\$1,456,074.25	\$924,995.00	\$2,381,069.25	\$1,475,155.91	\$1,473,763.91	\$905,913.34	
DELEGACION V. CARRANZA	1,456,074.25	924,995.00	2,381,069.25	1,475,155.91	1,473,763.91	905,913.34	
DESARROLLO RURAL	\$1,395,811.65	\$450,650.00	\$1,846,461.65	\$1,014,263.02	\$1,009,349.28	\$832,198.63	
DESARROLLO RURAL	1,395,811.65	450,650.00	1,846,461.65	1,014,263.02	1,009,349.28	832,198.63	
ECOLOGIA	\$6,717,937.35	\$5,291,250.00	\$12,009,187.35	\$9,660,938.75	\$7,759,428.12	\$2,348,248.60	
ECOLOGIA	6,717,937.35	5,291,250.00	12,009,187.35	9,660,938.75	7,759,428.12	2,348,248.60	
GASTOS GENERALES	\$9,231,000.00	\$4,682,150.00	\$13,913,150.00	\$10,320,382.93	\$9,052,178.30	\$3,592,767.07	
D.I.F. MUNICIPAL	3,231,000.00	1,966,200.00	5,197,200.00	3,118,684.55	2,996,134.34	2,078,515.45	
SIMAS	6,000,000.00	2,715,950.00	8,715,950.00	7,201,698.38	6,056,043.96	1,514,251.62	
OBRAS PUBLICAS	\$30,871,941.44	\$21,122,500.00	\$51,994,441.44	\$16,966,592.14	\$15,039,833.27	\$35,027,849.30	

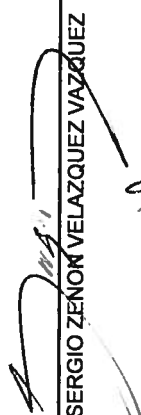
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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
DESARROLLO SOCIAL	25,863,185.09	19,315,250.00	45,178,435.09	13,339,922.06	11,514,594.89		31,838,513.03
OBRAS PUBLICAS	5,008,756.35	1,807,250.00	6,816,006.35	3,626,670.08	3,525,238.38		3,189,336.27
PROMOCION MUNICIPAL	\$2,602,446.09	\$2,635,150.00	\$5,237,596.09	\$3,271,063.22	\$3,006,083.12		\$1,966,532.87
PROMOCION	2,602,446.09	2,635,150.00	5,237,596.09	3,271,063.22	3,006,083.12		1,966,532.87
SECRETARIA DEL AYUNTAMIENTO	\$12,492,745.74	\$15,588,030.00	\$28,080,775.74	\$16,488,754.93	\$16,271,203.98		\$11,592,020.81
FOMENTO DEPORTIVO	1,280,363.17	3,467,270.00	4,747,633.17	3,446,740.24	3,333,749.86		1,300,892.93
FOMENTO ECONOMICO	338,992.52	246,550.00	585,542.52	368,274.89	366,904.90		217,267.63
JUZGADO	259,278.28	116,200.00	375,478.28	243,678.32	243,678.32		131,799.96
RECREACION CULTURA Y DEPORTE	1,708,498.74	807,735.00	2,516,233.74	1,349,624.51	1,300,177.51		1,166,609.23
RECURSOS HUMANOS	4,384,269.90	4,055,740.00	8,440,009.90	3,329,525.13	3,326,793.28		5,110,484.77
SECRETARIA DEL AYUNTAMIENTO	3,867,643.76	6,534,835.00	10,402,478.76	6,896,121.87	6,877,395.94		3,506,356.89
SINDICALÍA	653,699.37	359,700.00	1,013,399.37	854,789.97	822,504.17		158,609.40
SEGURIDAD PUBLICA	\$15,495,485.81	\$10,376,228.59	\$25,871,714.40	\$13,193,741.12	\$11,924,040.07		\$12,677,973.28
BOMBEROS	2,060,768.67	494,318.59	2,555,087.26	1,609,170.17	1,596,139.91		945,917.09
SEGURIDAD PUBLICA	13,434,717.14	9,881,910.00	23,316,627.14	11,584,570.95	10,327,900.16		11,732,056.19
TESORERIA	\$19,767,532.76	\$14,604,581.00	\$34,372,113.76	\$24,100,156.67	\$24,041,720.59		\$10,271,957.09
CATASTRO	747,761.46	324,600.00	1,072,361.46	853,550.61	851,657.33		218,810.85
CERTUCC	100,000.00	7,000.00	107,000.00	15,558.79	15,558.79		91,441.21
TESORERIA	18,919,771.30	14,272,981.00	33,192,752.30	23,231,047.27	23,174,504.47		9,961,705.03

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Total del Gasto	\$115,612,776.91	\$131,250,406.59	\$246,863,183.50	\$155,291,179.41	\$142,862,976.04	\$91,572,004.09
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. SERGIO ZENOK VELAZQUEZ VAZQUEZ


 C.P. ZULEMA GONZALEZ GARCIA


 LIC. KEYA MORALES PATIÑO


 PROFRA. ANA ELIZABETH CARDOZA NUÑEZ


 L.C. DORA GABRIELA DE LUNA GOMEZ