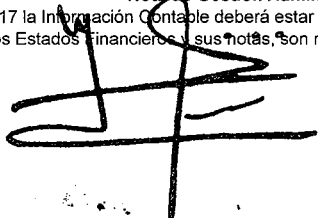


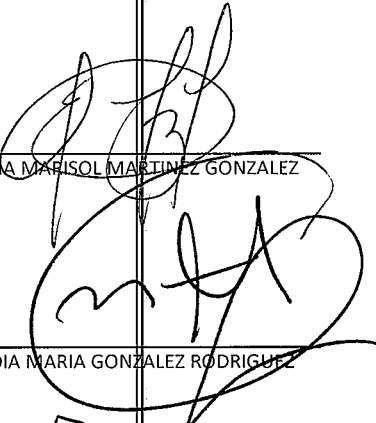
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
RESIDENCIA	6,400,100.00	23,826.17	6,423,926.17	1,738,774.59	1,718,714.09	4,685,151.58
ABILDO	36,055,731.00	62,876.18	36,118,607.18	8,536,988.54	8,503,022.79	27,581,618.64
ONTRALORIA MUNICIPAL	14,647,849.00	82,054.90	14,729,903.90	4,964,780.31	3,793,115.16	9,765,123.59
OMENTO ECONOMICO Y VINCULACION	26,341,586.00	2,284,818.48	28,626,404.48	10,685,904.35	10,579,950.80	17,940,500.13
IGURIDAD PUBLICA	390,540,716.00	12,234,583.25	402,775,299.25	97,065,389.35	95,154,098.20	305,709,909.90
SARROLLO RURAL	9,759,747.00	8,155,947.86	17,915,694.86	2,295,762.35	2,235,380.01	15,619,932.51
ECRETARIA DEL AYUNTAMIENTO	95,816,629.00	3,755,077.01	99,571,706.01	24,350,461.13	22,419,827.61	75,221,244.88
ESARROLLO SOCIAL	208,069,950.00	17,541,213.67	225,611,163.67	33,916,485.19	29,467,088.46	191,694,678.48
ESORERIA	802,323,439.00	-31,110,561.94	771,212,877.06	87,726,846.36	86,696,507.08	683,486,030.70
ASTOS GENERALES	71,198,212.00	3,519,399.92	74,717,611.92	23,564,860.46	23,564,860.46	51,152,751.46
STITUTO MUNICIPAL DE TRANSPORTE	28,772,603.00	550,555.49	29,323,158.49	8,925,631.87	8,925,631.87	20,397,526.62
PLAN	11,500,000.00	150,000.00	11,650,000.00	2,950,000.00	2,950,000.00	8,700,000.00
ECRETARIA TECNICA	94,378,747.00	2,633,548.39	97,012,295.39	19,478,018.69	19,309,079.75	77,534,276.70
RAESTRUCTURA Y SERVICIOS	485,822,011.00	70,524,511.37	556,346,522.37	144,269,577.25	127,042,064.06	412,076,945.12
STITUTO DE CULTURA	38,372,680.00	492,286.33	38,864,966.33	5,715,668.65	5,687,741.27	33,149,297.68
Total del Gasto	2,320,000,000.00	90,900,137.08	2,410,900,137.08	476,185,149.09	448,047,081.61	1,934,714,987.99

Nota de Gestión Administrativa 17

De conformidad con la nota de gestión administrativa número 17 la Información Contable deberá estar firmada en cada página de la misma e incluir al final la siguiente leyenda: "Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



MANOLO JIMENEZ SALINAS



ELMA MARISOL MARTINEZ GONZALEZ



JOSE ANTONIO GUTIERREZ RODRIGUEZ



ROSA MA. ESPINOSA LOPEZ