

Municipio de Acuña, Coahuila
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de enero al 31 de diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	113,300,000.00	-8,331,226.80	108,368,773.20	105,377,055.40	82,123,816.59	1,051,717.80
CABILDO	17,310,000.02	4,282,089.71	21,292,089.73	21,187,088.54	20,059,588.84	135,000.79
CONTRALORIA MUNICIPAL	3,810,000.00	658,782.10	4,268,782.10	4,283,791.86	4,238,587.85	5,000.44
SEGURIDAD PUBLICA	41,190,000.00	1,040,628.09	42,230,628.09	41,524,135.82	41,285,104.05	706,492.17
DESARROLLO URBANO	8,860,000.00	-342,280.95	9,347,719.05	9,344,823.43	9,299,949.82	2,795.82
ECOLOGIA	23,940,000.00	1,523,286.57	25,483,286.57	25,458,861.82	25,378,203.14	4,424.65
OBRAS PUBLICAS	18,120,000.00	26,480,540.80	45,600,540.80	45,345,277.05	41,801,863.18	255,263.55
SECRETARIA DEL AYUNTAMIENTO	23,200,000.00	2,735,263.75	25,995,263.75	25,978,865.93	25,814,028.89	16,397.82
DESARROLLO SOCIAL	47,480,000.00	14,447,888.89	61,927,888.89	61,850,567.44	61,116,534.27	77,332.45
TESORERIA	36,205,000.00	10,276,492.00	46,481,492.00	46,459,723.41	46,298,763.16	21,762.58
D.I.F. MUNICIPAL	11,620,000.00	-344,538.44	11,275,461.56	11,275,443.02	11,268,838.02	17.54
IMAGEN URBANA	36,470,000.00	3,700,408.10	40,170,408.10	39,962,437.12	38,348,844.40	207,970.99
DIRECCION DE FORTALECIMIENTO MUNICIPAL	13,940,000.00	1,417,851.91	15,357,851.91	15,350,385.35	15,347,735.88	7,468.58
OFICIALIA MAYOR	25,590,000.00	2,534,141.89	28,124,141.89	28,119,140.78	28,044,292.17	5,000.91
JURIDICO	3,460,000.00	580,130.47	4,040,130.47	4,040,130.38	4,040,130.38	0.09
SINDICATURA MUNICIPAL	1,280,000.00	-928,290.52	353,709.48	353,068.38	353,068.38	841.10
Total del Gasto	427,105,800.00	61,193,177.17	488,298,177.17	485,830,892.11	455,761,244.88	2,467,285.06

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

ING. ROBERTO DE LOS SANTOS VAZQUEZ

C.P. SERGIO FAVELA GUTIERREZ

L.C. CARLOS DONATO PEREZ REYES

LIC. CLAUDIA TENORIO GARCIA

L.C. JOSE JAIME GARCIA HERNANDEZ

PROFRA. MARIA EUGENIA CALDERON AMEZCUA